

BOARD OF COUNTY COMMISSIONERS  
COUNTY OF KITTITAS  
STATE OF WASHINGTON

RESOLUTION

NO. 2015-149

TO ADOPT A SIX-YEAR TRANSPORTATION IMPROVEMENT PLAN FOR THE  
YEARS 2016-2021

WHEREAS: In accordance with R.C.W. 36.81.121, the County Engineer has prepared a Six-Year Transportation Improvement Program for the ensuing six year period; and

WHEREAS: The Board of County Commissioners has reviewed and updated the priority program and current bridge inspection findings; and

WHEREAS: A public hearing was opened on November 3, 2015, at 2:00 p.m. in the Commissioners' Auditorium concerning adoption of the said Improvement Program.

NOW, THEREFORE BE IT RESOLVED that the Board of County Commissioners, after due consideration, does hereby adopt the said Six-Year Transportation Improvement Program, hereto attached, as now submitted by the Kittitas County Director of Public Works and County Engineer.

DATED this 3rd day of November, 2015 at Ellensburg, Washington.

**BOARD OF COUNTY COMMISSIONERS  
KITTITAS COUNTY, WASHINGTON**

**ABSENT**

\_\_\_\_\_  
Gary Berndt, Chair

  
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Obie O'Brien, Vice-Chair

  
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Paul Jewell, Commissioner



  
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Clerk of the Board

2016-2021 KITTITAS COUNTY PUBLIC WORKS SIX YEAR TRANSPORTATION PLAN

Priority #	PROJECT NAME	2016				2017				2018				2019				2020				2021				TOTALS
		design	right of way	civil engineering	construction	design	right of way	civil engineering	construction	design	right of way	civil engineering	construction	design	right of way	civil engineering	construction	design	right of way	civil engineering	construction	design	right of way	civil engineering	construction	
County Road Construction Improvements																								950		
1	Westside Rd RAP Safety Impr. MP 2.19 to MP 4.12							100	850																531	
2	Westside Rd HSIP Impr. from MP 4.10 to MP 7.20			50	481																				18	
3	Huntzinger Rd HSIP Impr. from MP 0.24 to MP 2.70			2	16																				130	
4	Park and Ride Lot I-90 Exit 78	20		10	100																				17,003	
5	Chip Seal - 7 year cycle <sup>1</sup> Locations vary (70 miles per year)				2,500			2,625		2,750			2,875			3,000							3,125	657		
6	Hardsurface Gravel Roads <sup>2</sup> Locations based on priority array <sup>3</sup>				100			104		107			111			115							119	8		
7	Vantage/Fenning Intersection Improvements (City of Ellensburg Project) install signal (MP 1.53 Vantage Hwy)				7.5																			229		
8	Turn Arounds <sup>3</sup> Locations based on priority array <sup>4</sup>			3	30			3	32			3	34			3	36						4	40		
9	North Fork Manastash Creek Bridge & Restoration Over N Fork Manastash Creek @ MP 8.43			98	975																			1,073		
10	Mt. Daniels Extension from: E Mt Daniels Dr (MP 0.78) eastward about 500 feet.	10		8	80																			98		
11	Via Kachess Culvert Replacement at MP 0.10 (Lodge Creek)	85						30	300															415		
12	McManamy Rd Bridge #88201 Over Dry Creek @ MP 0.21	100						95	950															1,145		
13	No. 6 Rd Irrigation Structure (RAP) BR #76051 Over Town Ditch at MP 0.63	126	15					80	561															761		
14	Weaver Rd Minor Widening from: MP 0.90 to MP 2.18, 6.5 ft. per side.					40				38	385													483		
15	Manastash Rd / Creek Bank Stabilization End of Co. Rd from MP 10.9 to MP 11.0	40						6	60															106		
16	Structures Under 20 Feet <sup>1</sup> Locations vary	150				150		30		150		30	300		150	30	300	100	150	30	300	150	30			
17	Teaaway Rd Hydraulic Impr. Red BR Rd MP 0.51 - WF Team MP 7.29	504						296	1,482															2,350		
18	Kittitas Co. Rd Safety Impr. various locations <sup>2</sup>					60				30		35	350	30		35	350	30		35	350	30	35			
19	Teaaway Rd Turnouts Various locations from MP 0.0-MP 7.29, assuming all ROW donated.	50	50	20	200							160	1,600											1,720		
20	Vantage Highway Overlay Vantage vic. from MP 18.5 to MP 25.0 - grind & overlay	200																						320		
21	University Way East Bridge Approach Over BNSF RR at MP 1.81									50				30	300									1,850		
22	University Way & Reecer Creek Rd. Intersection Signal MP 1.81									70				40	314									380		
23	Flah Barrier Removal <sup>1</sup> Locations vary	100				100								30	400	100		30	300	100		30	300	424		
24	Umptanum/Anderson Overlay (MP 0.0-0.41)							40						25	250									1,490		
25	Fairview Rd Widening & Coleman Creek Structures Brick Mill Rd to Rader Rd (MP 5.03-6.05)											300				150	1,500							315		
26	Alport Rd, Cle Elum, replace irrigation culverts crossing road MP 0.23 TO MP 1.50									200				150	1,500									1,950		
27	Bullfrog Rd Roundabout At Suncadia Entrance (MP 1.87-2.10) Reconfigure - 2 lanes.															260						150	1,500			
28	No. 8 Road Phase 2 (MP 3.59 - MP 5.10)			121	1,088																			1,900		
Unfunded total estimated amount																								38,135		
Annual Road Levy Funding																								-21,000		
Road Levy Shift (2016-2019)																								4,000		
Annual Sheriff diversion (\$200/yr)																								1,200		
Upper County Shop reserve																								2,000		
Westside RAP (2017)																								-850		
No. 6 Road Phase 2 RAP (2016)																								-1,088		
No. 6 Rd Irrigation Structure (RAP)																								-685		
Mobility grant (park and ride) 2016																								-130		
HSIP Funds (2016)																								-487		
Annual MVFT (2016-2021)																								-12,000		
STP reimbursement (2016-2021)																								-900		
Teaaway turnouts (2016)																								-300		
Annual CAP + MVA (2016-2021)																								-3,042		
Local funding demand (2016-2021)																								4,853		
2015 Ending Fund Balance (2016)																								-12,000		
2021 Projected Ending Fund Balance (2021)																								-7,147		
1,384		65	312	5,578	350	0	520	6,114	540	0	256	5,732	30	150	343	6,455	480	150	248	5,641	280	0	249	5,799		
				7,339				6,984				6,528				6,978				6,519				6,328		
				2016				2017				2018				2019				2020				2021		

\*NOTE: Revenues are shown as negative