

BOARD OF COUNTY COMMISSIONERS
COUNTY OF KITTITAS
STATE OF WASHINGTON

RESOLUTION NO. 2017 - 184

TO ADOPT AN ANNUAL CONSTRUCTION PROGRAM FOR 2018

WHEREAS: In accordance with WAC 136-16-020, the County Engineer has prepared an Annual Construction Program for 2018; and

WHEREAS: The Board of County Commissioners has reviewed and updated the County's priority road construction program incorporating current bridge inspection findings; and

WHEREAS: Two separate public outreach events were conducted collecting comment on Public Work's draft Annual Construction Program for 2018 (Lower County on 08-17-2017; Upper County on 08-15-2017); and

WHEREAS: Consideration of public comments received has been incorporated into Public Work's Annual Construction Program for 2018; and

WHEREAS: A Public Hearing was opened on December 4, 2017 at 2:00 p.m. in the Commissioners' Auditorium concerning adoption of the 2018 County Road Budget.


NOW, THEREFORE BE IT RESOLVED that the Board of County Commissioners, in the best interest of the public, does hereby adopt the said Annual Construction Program for 2018, hereto attached, as now submitted by the Kittitas County Director of Public Works and County Engineer.

DATED on this 8th day of December, 2017, at Ellensburg, Washington.

BOARD OF COUNTY
COMMISSIONERS
KITTITAS COUNTY, WASHINGTON


Paul Jewell, Chairman

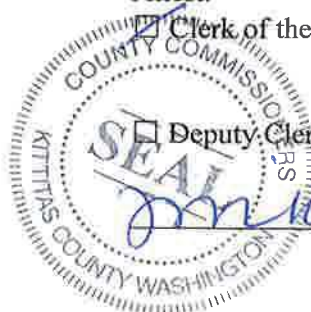

Laura Osiadacz, Vice-Chairman


Obie O'Brien, Commissioner

Attest:

Clerk of the Board- Julie Kjorsvik

Deputy Clerk of the Board- Mandy Buchholz





Kittitas County

2018

Annual Construction Program

WAC 136-16

(A) TOTAL CONSTRUCTION DONE (total sum of column 13 + column 14): \$4,425,000.00
 (B) COMPUTED COUNTY FORCES LIMIT: \$1,267,683.75
 (C) TOTAL COUNTY FORCES CONSTRUCTION (total sum of column 14): \$50,000.00

Date of Environmental Assessment:
 Date of Final Adoption:
 Ordinance/Resolution Number:

(1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11) (12) (13) (14) (15)

Annual Program Item No.	6 Year Road Program Item No.	Project Name	Road #	Road Segment Information		EMF	FFC	Project Length (mi.)	Project Type Code	Environmental Assessment	Sources of Funds			Estimated Expenditures		
				Road Name	Road Name						Amount	Program Source	PE & CE (\$98.10)	Right of Way (\$98.20)	Construction Contract	County Forces
1	1	Manasselah Road Bridge Replacement	95501	Road Name: Manasselah Road From: 0.36 To: 10.04	10.56	10.64	08	0.08	S	S	\$316,000.00	RAP	\$55,000	\$50,000	\$1,891,000	\$2,000,000
2	2	Roadside Hazard Safety Improvements County Wide						N/A	Safety	E	\$689,000.00	HSIP	\$60,000	\$0	\$640,000	\$0
3	3	No. 6 Rd Irrigation Bridge #79051 Over Town Ditch	96200	Road Name: No. 6 Road From: South of Town Ditch To: North of Town Ditch	0.62	0.64	07	0.02	Br Safety RC	I	\$161,000	RAP	\$31,000	\$0	\$694,000	\$725,000
4	5	Wahl Road - Road Improvement District						N/A	NEW	I	\$650,000		\$0	\$0	\$650,000	\$650,000
5	6	University Way Bridge Repairs Over BNSF RR	93041	Road Name: University Way From: East of BNSF Tracks To: West of BNSF Tracks	1.60	1.62	14	0.02	2R Br	E	\$200,000		\$200,000	\$0	\$200,000	\$200,000
6	8	Teanaway Rd Hydraulic Improvements	28500	Road Name: Teanaway Road From: 0.63 To: 0.85	6.63	8.65	06	0.22	Br Safety RC FP	S	\$35,000	Federal Lands Access Program	\$400,000	\$0	\$400,000	\$400,000
7	21	Fairview Road Widening and Coleman Creek Structures	63500	Road Name: Fairview Road From: Black Mill Road To: Rader Road	5.03	6.05	08	1.02	Br FP Safety RC	S	\$200,000		\$200,000	\$0	\$200,000	\$200,000
8	10	Naneum Road Culvert Replacement	42000	Road Name: Naneum Road From: 0.70 To: 0.72	0.70	0.72	08	0.02	DR FP	S	\$90,000		\$90,000	\$0	\$90,000	\$90,000
9		Bar 14 Road Turn Arouds	42512	Road Name: Bar 14 Road From: East of Naneum Creek To: West of Naneum Creek	0.24	0.28	09	0.02	RC Other	E	\$50,000		\$50,000	\$0	\$50,000	\$50,000
10	carpover project	East Taneum Rd/North Thorp Highway Bridge	56770	Road Name: East Taneum Road From: Taneum Intersection To: Thorp Intersection	0.00	0.00	08	0.00	Br RC Safety FP IS	S	\$100,000		\$100,000	\$0	\$100,000	\$100,000
			95417	Road Name: North Thorp Highway From: Thorp Intersection To: Taneum Intersection	7.66	7.66	07							\$100,000	\$100,000	\$100,000

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Annual Program Item No.	6 Year Road Program Item No.	Project Name	Road #	Road Segment Information Road Name	Project Length (mi.)	Project Type Code	Environmental Assessment	County Road Funds	Other Funds Amount	Program Source	Right of Way (\$55,20)	Construction Contract	County Forecs	Grand Total (All \$95)
				Sources of Funds		Estimated Expenditures Dollars								
								\$1,812,000	\$3,684,000	\$830,000	\$50,000	\$4,375,000	\$50,000	\$5,305,000