

BOARD OF COUNTY COMMISSIONERS
COUNTY OF KITTITAS
STATE OF WASHINGTON

RESOLUTION

NO. 2017-151

TO ADOPT A SIX-YEAR TRANSPORTATION IMPROVEMENT PLAN FOR THE YEARS
2018-2023

WHEREAS: In accordance with R.C.W. 36.81.121, the County Engineer has prepared the 2018-2023 Six-Year Transportation Improvement Plan for the ensuing six year period; and

WHEREAS: The Board of County Commissioners has reviewed and updated the County's priority road construction program incorporating current bridge inspection findings; and

WHEREAS: Two separate public outreach events were conducted collecting comment on Public Work's draft Six-Year Transportation Improvement Plan (Lower County on 08-17-2017; Upper County on 08-15-2017); and

WHEREAS: Consideration of public comments received has been incorporated into Public Work's draft Six-Year Transportation Improvement Plan; and

WHEREAS: A Public Hearing was opened on September 19, 2017 at 2:00 p.m. in the Commissioners' Auditorium concerning adoption of the said Improvement Plan.

NOW, THEREFORE BE IT RESOLVED that the Board of County Commissioners, after due consideration, does hereby adopt the said 2018-2023 Six-Year Transportation Improvement Plan, hereto attached, as now submitted by the Kittitas County Director of Public Works and County Engineer.

DATED this 19th day of September, 2017 at Ellensburg, Washington.



Clerk of the Board- Julie Kjorsvik

Deputy Clerk of the Board- Mandy Buchholz



BOARD OF COUNTY COMMISSIONERS
KITTITAS COUNTY, WASHINGTON


Paul Jewell, Chairman


Laura Osiadacz, Vice-Chairman


Obie O'Brien, Commissioner

Public Hearing Date: 09/19/2017 Adoption Date: 09/19/2017 Res. No. 2017-777
Kititas County
2018 - 2023
Six Year Transportation Improvement Plan

Priority #	Capitol Improvement Project Name	2018	2019	2020	2021	2022	2023	Anticipated Construction Advertisement Date	RAP / Planned RAP	FLAP (FHWA) / Planned FLAP	STBG STP Funds to be Determined	RHD INCOME	Local Dollars 2018	Local Dollars 2019	Local Dollars 2020	Local Dollars 2021	Local Dollars 2022	Local Dollars 2023
1	Manassas Rd (Assume BRAC Funds) R&P Bridge MP 10.56 to MP 10.64	228	100	2,125				March - 18	316		1,961		174	0	0	0	0	0
2	Roadside Hazard Safety Improvements - County Wide (Assume HSIP Funds)	59	650					Feb - 18	59				217	0	0	0	0	0
3	No. 6 Rd R&P Irrigation Bridge	36	627					April - 18	554				83	0	0	0	0	0
4	RI, Thorp Highway Bridge over Yamina River #77341 Joint Repair	30	150					March - 18				300	600	-50	-50	-50	-50	-50
5	University Way Bridge Repairs Over BRNF RR at MP 4.61		650					TBD					175	0	0	0	0	0
6	Wright Road Improvement District		43	500				February - 19					0	545	0	0	0	0
7	Mohar Road - Settlement Reconstruction MP 1.75 to MP 2.01		50	1,155				January - 19	2,117				69	261	0	0	0	0
8	Teaaway Rd Hydraulic Impr. FLAP MP 6.91 - WF Team MP 8.64	350						March - 19					60	600	0	0	0	0
9	Kachonsa Linn Rd - Culvert Replacement MP 2.5	60		100				January - 19					60	670	0	0	0	0
10	Naneum Road Culvert Replacement - Fish Passage	60	20	550				January - 19					60	670	0	0	0	0
11	Sevier Road Widening and Pedestrian Improvements (Assume STP)		250	100	50	2,500		January - 20			2,350		0	350	182	0	0	0
12	Killias Co. Rd Safety Impr. (Assume HSIP Funds)		125	1,500				Feb - 20	700				0	0	225	0	0	0
13	Bowen Road Expansion		200	50				January - 20					0	125	1,550	0	0	0
14	MP 0.25 (Assume BRAC Funds)		200	50				January - 21					0	0	0	50	250	0
15	MP 0.25 (Assume BRAC Funds)		200	50				January - 21	1,300				0	0	0	200	376	0
16	Manassas Road Creek Bank Stabilization and Snow Park Improvements - MP 10.55 to 11.01 (Assume FLAP Funds)		200	250				January - 21					0	0	0	0	0	0
17	HMA Overlay (Various Locations)		200	250				January - 21					0	0	0	0	0	0
18	Yellowstone Rd Culvert Replacement MP 0.70		100					January - 22					0	0	0	0	0	0
19	Killias Co. Rd Safety Impr. (Assume HSIP Funds)		100					February - 22					0	0	0	0	0	0
20	McLennan Rd Bridge #84201		200					January - 23					0	0	0	0	0	0
21	Over Dry Rd W/ R&P to Chimney Creek Structures		250					January - 23					0	0	0	0	0	0
22	Brick Hill Rd to Rader Rd MP 5.03 - MP 6.05		100					January - 23					0	0	0	0	0	0
23	M. Thorp Highway Bridge #77341 over Yamina River - Painting Project	816	100	4,577	400	3,980	775	304	4,650	528	0	3,150	725	0	3,300	150	350	5,250
	Design/ROW/Construction Totals																	
	Annual Capital Improvement Totals	5,495	4,276	5,825	5,478	4,025	5,750		2,180	2,091	4,270	2,356	300	1,597	2,501	2,217	868	3,275
	Annual Revenue (MVF- Tax, Road Tax, Fees)	8,000	8,000	8,000	8,000	8,000	8,000	48,000										
	Annual Other Funds (Grants, RHD, etc.)	3,898	1,775	3,708	4,510	750	50	14,731										
	Annual Road Maintenance (Inc. Chip Seal)	6,000	6,120	6,242	6,367	6,495	6,624	37,649										
	Administration Costs	1,550	1,581	1,613	1,645	1,678	1,711	9,776										
	Lewy Shift/Sherriff Diversions	1,200	200	200	200	200	200	2,200										
	Local Funds Used For Capital Improvements	1,597	2,501	2,217	886	3,275	5,700	16,156										
	Annual Impact to Fund Reserves (No New Revenue)	(2,347)	(7,462)	(2,373)	(1,076)	(3,647)	(6,236)	(17,982)										
	Total Road Fund Balance (Beginning @ \$9,000 No New Revenue)	6,653	4,251	1,378	961	(2,747)	(8,352)											
	Additional Required Funding to Maintain Reserves	0	3,000	3,000	3,000	3,000	3,000											
	Annual Impact to Fund Reserves (New Revenue)	(2,347)	598	728	1,922	(847)	(3,236)											
	Total Road Fund Balance (Beginning @ \$9,000 New Revenue)	6,693	7,251	7,979	9,301	9,283	6,011											

Dollars are all in thousands

assume 5,200 road tax, 2,100MVFT, 500 CAPA, 200 Fees
 assume 2% inflation every year for maintenance
 assume 2% inflation every year for administration costs
 assume levy shift ends in 2016

assume new funding source secured by the end of 2016
 08/28/17
 Open House Dates: 8/15/2017 and 8/17/2017