

# Kittitas County Public Works

## ANNUAL CONSTRUCTION PROGRAM FOR 2016

	<b>TOTAL \$'S</b>	<b>WAC 136-16</b>
(A) TOTAL CONSTRUCTION PROGRAM - columns (14)+(15)	<u>\$3,343,900</u>	
(B) PUBLISHED COUNTY FORCES LIMIT (see instructions)	<u>\$1,267,216</u>	
(C) TOTAL COUNTY FORCES CONST PROGRAM - column (15)	<u>\$441,000</u>	

<b>AGENCY ACTION:</b>	COUNTY >>	<b>KITTITAS</b>
DATE RECOMMENDED PROG. SUBMITTED		
DATE OF ENVIRONMENTAL ASSESSMENT		
DATE OF FINAL ADOPTION		11/3/2015
ORDINANCE/RESOLUTION NO.		2015-148
DATE OF AMENDMENT		12/1/2015

**\*\* Line (C) must be smaller than Line (B) \*\***

(1) ITEM NUMBER	(2) 6 YEAR ROAD PROGRAM ITEM NO.	(3) ROAD LOG NO.	(4) ROAD/PROJECT NAME AND LOCATION  (Include brief termini description or MP's; Bridge #)	(5) PROJECT LENGTH  (Miles)	(6) FUNCTIONAL CLASS	(7) WORK CODE(S)	(8) ENVIRONMENTAL ASSESSMENT	(9) SOURCES OF FUNDS DOLLARS			(12) ESTIMATED EXPENDITURES - DOLLARS						
								(9) COUNTY FUNDS	(10) OTHER FUNDS		(12) PRELIM. & CONST. ENGRING 595.10	(13) RIGHT OF WAY 595.20	(14) CONSTRUCTION		(15) COUNTY FORCES	(16) GRAND TOTAL ALL 595.	
									AMOUNT	PROGRAM SOURCE			CONTRACT				
01	2	22710	WESTSIDE ROAD HSIP IMPROVEMENTS	3.19	08	G				531,000	HSIP	50,000			481,000		531,000
02	3	75040	HUNTZINGER ROAD HSIP IMPROVEMENTS	2.46	08	G			18,000	HSIP	2,000				16,000		18,000
03	4		I 90 PARK & RIDE LOT EXIT 78	-	-	AG			130,000	RM	30,000				100,000		130,000
04	9	95301	NORTH FORK MANASTASH CREEK BRIDGE	0.10	08	I			1,073,000		98,000				975,000		1,073,000
05	10	61620	MT DANIELS EXTENSION	0.10	19	ABDE		98,000			10,000					88,000	98,000
06	6	43163	HARD SURFACE GRAVEL ROADS (SCHNEBLY RD)	0.52	09	C		100,000								100,000	100,000
07	8	15740	CONSTRUCT TURNAROUND - EOCR - RAILROAD ST		09	ABC		33,000								33,000	33,000
08	19	28500	TEANAWAY ROAD TURNOUTS		08	ABD		320,000			50,000	50,000				220,000	320,000
09	28	96200	NO. 6 ROAD PHASE 2	1.51	08	ABD		120,900	1,088,400	RAP	120,900			1,088,400			1,209,300
10		56770	EAST TANEUM RD/N.THORP HIGHWAY BRIDGE #87021		08	I		315,000			80,000				235,000		315,000
11	11	13700	VIA KACHESS CULVERT REPLACEMENT		09	I		85,000			85,000						85,000
12	12	31412	MCMANAMY RD BRIDGE #88021 OVER DRY CREEK		09	I		100,000			100,000						100,000
13	13	96200	NO. 6 RD IRRIGATION STRUCTURE- BRIDGE #79051		07	I		140,000			140,000						140,000
14	15	95301	MANASTASH RD - CREEK BANK STABILIZATION		07	A		40,000			40,000						40,000
15	16		STRUCTURES UNDER 20 FEET REPLACEMENT			I		150,000			150,000						150,000
16	17	28500	TEANAWAY ROAD HYDRAULIC IMPROVEMENTS		08	A		504,000			504,000						504,000
17	20	94001	VANTAGE HIGHWAY OVERLAY	8.50	07	D		200,000			200,000						200,000
18	23		FISH BARRIER REMOVAL			I		100,000			100,000						100,000
19	7	94001	VANTAGE/PFENNING INTERSECTION SIGNAL		07	G		7,500						7,500			7,500

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PAGE / PROGRAM TOTALS, CONSTRUCTION								2,313,400	2,840,400	0	1,759,900	50,000	2,902,900	441,000	5,153,800