

BOARD OF COUNTY COMMISSIONERS  
COUNTY OF KITTITAS  
STATE OF WASHINGTON

RESOLUTION

NO. 2015-149

TO ADOPT A SIX-YEAR TRANSPORTATION IMPROVEMENT PLAN FOR THE  
YEARS 2016-2021

WHEREAS: In accordance with R.C.W. 36.81.121, the County Engineer has prepared a Six-Year Transportation Improvement Program for the ensuing six year period; and

WHEREAS: The Board of County Commissioners has reviewed and updated the priority program and current bridge inspection findings; and

WHEREAS: A public hearing was opened on November 3, 2015, at 2:00 p.m. in the Commissioners' Auditorium concerning adoption of the said Improvement Program.

NOW, THEREFORE BE IT RESOLVED that the Board of County Commissioners, after due consideration, does hereby adopt the said Six-Year Transportation Improvement Program, hereto attached, as now submitted by the Kittitas County Director of Public Works and County Engineer.

DATED this 3rd day of November, 2015 at Ellensburg, Washington.

**BOARD OF COUNTY COMMISSIONERS  
KITTITAS COUNTY, WASHINGTON**

**ABSENT**

\_\_\_\_\_  
Gary Berndt, Chair

  
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Obie O'Brien, Vice-Chair

  
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Paul Jewell, Commissioner



  
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Clerk of the Board

2016-2021 KITTITAS COUNTY PUBLIC WORKS SIX YEAR TRANSPORTATION PLAN

Priority #	PROJECT NAME	2016				2017				2018				2019				2020				2021				TOTALS	
		design	right of way	civil engineering	construction	design	right of way	civil engineering	construction	design	right of way	civil engineering	construction	design	right of way	civil engineering	construction	design	right of way	civil engineering	construction	design	right of way	civil engineering	construction		
County Road Construction Improvements																								950			
1	Westside Rd RAP Safety Impr. MP 2.19 to MP 4.12							100	850																	531	
2	Westside Rd HSIP Impr. from MP 4.10 to MP 7.20			50	481																					18	
3	Huntzinger Rd HSIP Impr. from MP 0.24 to MP 2.70			2	16																					130	
4	Park and Ride Lot I-90 Exit 78	20		10	100																					17,003	
5	Chip Seal - 7 year cycle <sup>1</sup> Locations vary (70 miles per year)				2,500			2,625		2,750			2,875			3,000					3,125					657	
6	Hardsurface Gravel Roads <sup>2</sup> Locations based on priority array <sup>3</sup>				100			104		107			111			115					119					8	
7	Vantage/Fenning Intersection Improvements (City of Ellensburg Project) install signal (MP 1.53 Vantage Hwy)				7.5																					229	
8	Turn Arounds <sup>3</sup> Locations based on priority array <sup>4</sup>			3	30			3	32			3	34			3	36				3	38			4	40	1,073
9	North Fork Manastash Creek Bridge & Restoration Over N Fork Manastash Creek @ MP 8.43			98	975																					98	
10	Mt. Daniels Extension from: E Mt Daniels Dr (MP 0.78) eastward about 500 feet.	10		8	80																					415	
11	Via Kachess Culvert Replacement at MP 0.10 (Lodge Creek)	85						30	300																	1,145	
12	McManamy Rd Bridge #88201 Over Dry Creek @ MP 0.21	100						95	950																	761	
13	No. 6 Rd Irrigation Structure (RAP) BR #76051 Over Town Ditch at MP 0.63	126	15					80	561																	483	
14	Weaver Rd Minor Widening from: MP 0.00 to MP 2.18, 6.5 ft. per side					40				38	385															106	
15	Manastash Rd / Creek Bank Stabilization End of Co. Rd from MP 10.9 to MP 11.0	40						6	60																	2,350	
16	Structures Under 20 Feet <sup>1</sup> Locations vary	150				150		30		150		30	300		150	30	300	100	150	30	300	150		30	300	1,720	
17	Teaway Rd Hydraulic Impr. Red BR Rd MP 0.51 - WF Team MP 7.29	504						296	1,482																	320	
18	Kittitas Co. Rd Safety Impr. various locations <sup>2</sup>					60				30	350	30		35	350	30		35	350	30		35	350	30	35	350	1,850
19	Teaway Rd Turnouts Various locations from MP 0.0-MP 7.29, assuming all ROW donated.	50	50	20	200							160	1,600													380	
20	Vantage Highway Overlay Vantage vic. from MP 18.5 to MP 25.0 - grind & overlay	200																								424	
21	University Way East Bridge Approach Over BNSF RR at MP 1.81									50						30	300									1,490	
22	University Way & Reecer Creek Rd. Intersection Signal MP 1.81									70						40	314									315	
23	Flah Barrier Removal <sup>1</sup> Locations vary	100				100										30	400	100		30	300	100		30	300	1,950	
24	Umptanum/Anderson Overlay (MP 0.0-0.41)									40						25	250									1,850	
25	Fairview Rd Widening & Coleman Creek Structures Brick Mill Rd to Rader Rd (MP 5.03-6.05)												300					150	1,500							1,900	
26	Alport Rd, Cle Elum, replace irrigation culverts crossing road MP 0.23 TO MP 1.50									200						150	1,500								150	1,500	1,209
27	Bullfrog Rd Roundabout At Suncadia Entrance (MP 1.87-2.10) Reconfigure - 2 lanes.																	260							150	1,500	38,135
28	No. 8 Road Phase 2 (MP 3.59 - MP 5.10)			121	1,088																					-21,000	
Unfunded total estimated amount																								38,135			
Annual Road Levy Funding																								-21,000			
Road Levy Shift (2016-2019)																								4,000			
Annual Sheriff diversion (\$200/yr)																								1,200			
Upper County Shop reserve																								2,000			
Westside RAP (2017)																								-850			
No. 6 Road Phase 2 RAP (2016)																								-1,088			
No. 6 Rd Irrigation Structure (RAP)																								-685			
Mobility grant (park and ride) 2016																								-130			
HSIP Funds (2016)																								-487			
Annual MVFT (2016-2021)																								-12,000			
STP reimbursement (2016-2021)																								-900			
Teaway turnouts (2016)																								-300			
Annual CAP + MVA (2016-2021)																								-3,042			
Local funding demand (2016-2021)																								4,853			
2015 Ending Fund Balance (2016)																								-12,000			
2021 Projected Ending Fund Balance (2021)																								-7,147			
		1,384	65	312	5,578	350	0	520	6,114	540	0	256	5,732	30	150	343	6,455	480	150	248	5,641	280	0	249	5,799		
					7,339				6,984				6,528				6,978				6,519				6,328		
					2016				2017				2018				2019				2020				2021		

\*NOTE: Revenues are shown as negative