

COMMISSIONERS' MINUTES
KITITITAS COUNTY, WASHINGTON
BOCC CONFERENCE ROOM
REGULAR MEETING

THURSDAY

1:30 PM

DECEMBER 19, 2013

Board members present: Chairman Obie O'Brien and Commissioner Gary Berndt. Commissioner Paul Jewell was a Department of Ecology meeting in Yakima.

Others: County Treasurer Deanna Panattoni, Budget & Finance Manager Judy Pless and County Auditor Jerry Pettit.

REGULAR MEETING

COMMISSIONERS

Budget Review

Judy Pless presented to the Board the revenue and expenditure budget reports as of November 30, 2013. Pless also presented the sales tax spreadsheet and chart showing the collections. As of November 30, 2013 the taxes collected are \$2,801,667.20 and the 2013 adopted budget is \$2,800,000; a collection rate of 100.06%.

Upper District Court

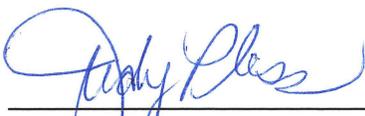
Pless presented the cost analysis of the Upper District Court Expenses. The calculation includes the revenues collected and the number of cases; to determine the percentage to bill the City of Cle Elum and City of Roslyn for court costs. The calculation includes 2010, 2011 and 2012 actual figures and through June 30, 2013. This percentage is applied to the allowable expenditures. The billable cost went down for 2014. The chart shown below indicates the history of the court costs.

APPROVED

3/18/2014

History of Costs & Percentages				
	District Ct	Cle Elum Municipal	Roslyn Municipal	Total
2010 For 2011	410,858	29,401	4,993	445,252
	92.28%	6.60%	1.12%	100%
2011 For 2012	445,853	29,979	5,365	481,197
	92.57%	6.33%	1.11%	100%
difference	34,995	578	372	
2012 For 2013	457,569	29,095	5,319	491,983
	93.01%	5.91%	1.08%	100%
difference	11,716	(884)	(46)	
2013 For 2014	448,889	25,652	5,080	479,621
	93.59%	5.35%	1.06%	100%
	(8,680)	(3,443)	(239)	

KITTITAS COUNTY
 COMMISSIONERS
 KITTITAS COUNTY, WASHINGTON



 Judy Fless



 Paul Jewell, Chairman