

KITTITAS COUNTY  
BOARD OF COMMISSIONERS  
COMMISSIONERS AUDITORIUM  
SPECIAL MEETING

MONDAY

2:00 P.M.

DECEMBER 2, 2013

Board members present: Chairman Obie O'Brien; Vice-Chairman Paul Jewell and Commissioner Gary Berndt.

Others: Mandy Buchholz, Deputy Clerk of the Board; Judy Pless, Budget & Finance Manager; Lisa Young, Human Resource Director; Kirk Holmes, Public Works Director; Mandy Weed, Administrative Assistant; Jerry Pettit, Auditor; Marsha Weyand, Assessor; Dora Van Epps, Chief Financial Manager; Joyce Julsrud, Clerk; Deanna Panattoni, Treasurer; Cindy Adams, Administrative Assistant; William Holmes, Probation Services Director; Patti Johnson, Solid Waste Director/Project Manager; Julie Kjorsvik, Clerk of the Board.

PUBLIC HEARING

2014 COUNTY BUDGET

COMMISSIONERS

At 2:02 p.m. Chairman O'Brien opened the Public Hearing to consider the 2014 County Budget.

JUDY PLESS, BUDGET & FINANCE MANAGER provided a brief summary of the Budget Special Meeting held on November 26, 2013. She indicated the total preliminary budget for 2014 is \$84,988,303.00.

COMMISSIONER JEWELL requested a review of how the levy calculations are done by the County Assessor.

MARSHA WEYAND, ASSESSOR reviewed how her office comes up with the numbers for the "Highest Lawful Levy Calculation" & the "Actual Levy Calculation" for the General Fund Levy, Road Fund Levy and Flood Control Zone Levy.

THERE BEING NO ONE FROM THE PUBLIC REQUESTING TO TESTIFY, THE PUBLIC PORTION OF THE PUBLIC HEARING WAS CLOSED.

COMMISSIONER JEWELL explained that he was very pleased with the budget and didn't have concerns with the General Fund however he would like to ask the Board to consider continuing the Public Hearing to Thursday December 5, 2013 @ 3:30 p.m. to allow

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APPROVED

12-17-2013

himself and his seatmates to work with some of the enterprise funds (CDS & DPW).

COMMISSIONER JEWELL moved to continue the Public Hearing for Board Discussion & Decision to Thursday December 5, 2013 at 3:30 p.m. in the Commissioners Auditorium, Room 109, Kittitas County Courthouse, to allow the Board time to meet with Public Works and CDS. COMMISSIONER BERNDT seconded.

COMMISSIONER JEWELL congratulated everyone who participated in the 2014 budget process.

Motion carried 3-0.

Meeting adjourned at 2:27 p.m.

DEPUTY CLERK OF THE BOARD

KITTITAS COUNTY COMMISSIONERS  
KITTITAS COUNTY, WASHINGTON

  
Mandy Buchholz

  
Chairman Obie O'Brien