

COMMISSIONERS' MINUTES
KITTITAS COUNTY, WASHINGTON
COMMISSIONERS' AUDITORIUM
SPECIAL MEETING

TUESDAY

1:00 PM

NOVEMBER 12, 2013

Board members present: Chairman Obie O'Brien, Vice Chairman Paul Jewell, and Commissioner Gary Berndt

Others: Judy Pless, Budget and Finance Manager; Information Technology Director, Jim Goeben, County Prosecutor Greg Zempel; Lower District Court Administrator, Christine Luvera; Deputy Prosecutor, Paul Sander; County Treasurer, Deanna Panattoni; County Sheriff, Gene Dana; Undersheriff, Clay Myers; Sheriff Financial Manager Dora Van Epps; County Clerk Joyce Julsrud; and Kittitas Library representative Diane Huckabay

SPECIAL MEETING

COMMISSIONERS

2014 Preliminary Budget Discussion

The Board talked about budget cuts within the General Fund. Discussion occurred about travel costs, registration and training for all departments and fund balance. The Board added \$500,000 to the General Fund beginning budget balance. Deputy Prosecutor Paul Sander suggested the Prosecutor budget could cut \$110,000. The General Fund Raining Day contribution would be reduced to \$75,000. County Assessor Marsha Weyand stated she could cut funds from her budget, discussed the Department of Natural Resources tax and identified \$35,000 could be added as she has a grant from Department of Revenue. The Board states the property tax collection from Veterans Assistance by \$30,000.

The Board instructed departments to turn in any additional budget cuts to Judy Pless by November 13, 2013.

Meeting was adjourned at 3:50 pm

KITTITAS COUNTY
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KITTITAS COUNTY, WASHINGTON



Judy Pless



Obie O'Brien, Chairman