

COMMISSIONERS' MINUTES  
KITTITAS COUNTY, WASHINGTON  
COMMISSIONERS' AUDITORIUM  
SPECIAL MEETING

TUESDAY

2:00 PM

OCTOBER 29, 2013

Board members present: Chairman Obie O'Brien and Commissioner Gary Berndt. Commissioner Paul Jewell was not present as he was attending other scheduled meetings.

**Others:** Judy Pless, Budget and Finance Manager; Kittitas County Sheriff, Gene Dana; Sheriff's Financial Manager, Dora Van Epps, Fire Marshal, Brenda Larsen; Undersheriff, Clay Myers, Prosecutor's Administrative Assistant Robin Raap, County Prosecutor, Greg Zempel; Probation Services Director, William Holmes; and Juvenile Probation Manager, Michael Stafford

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**SPECIAL MEETING**

**COMMISSIONERS**

The family group **Public Safety** was present to discuss their 2014 Preliminary Budgets.

**Prosecutor**

Prosecutor Greg Zempel presented his 2014 Preliminary Budget. Zempel is requested to fill one of the Civil Attorney positions. He also stated the indigent burial costs are increasing.

**Fire Marshal**

Fire Marshal Brenda Larsen presented her 2014 Preliminary Budget. Larsen stated the revenues are down from previous year as the initiation of the Wildfire revenues did not happen in 2013.

**Sheriff**

Sheriff Gene Dana presented his 2014 Preliminary Budget for the Sheriff's office and Emergency Management. Dana is requesting to fill a vacate deputy position not a new position and the medical and food services line item increased. Dana also stated the projected revenues from cities are down for jail services.

**Probation Services - Juvenile**

Probation Director William Holmes presented the 2014 Preliminary Budget for the Juvenile Department and discussed the revenues for the department.

**Other Departmental Budgets**

Due to time constraints the budgets for Post-Employment, Misdemeanant Probation, Victim Witness and 3/10's budgets would be discussed at a later date.

The meeting was adjourned at 4:30 pm

KITTITAS COUNTY  
COMMISSIONERS  
KITTITAS COUNTY, WASHINGTON

  
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Judy Pless

  
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Obie O'Brien, Chairman