

COMMISSIONERS' MINUTES
KITITITAS COUNTY, WASHINGTON
COMMISSIONERS' AUDITORIUM
SPECIAL MEETING

TUESDAY

3:30 PM

OCTOBER 22, 2013

Board members present: Board members present: Chairman, Obie O'Brien, Vice-Chairman Paul Jewell and Commissioner Gary Berndt.

Others: Judy Pless, Budget & Finance Manager; Todd Davis, Director of Noxious Weed and Patti Johnson, Director of Solid Waste

SPECIAL MEETING

COMMISSIONERS

The 2014 Preliminary Budget discussions for the family groups of Utilities and Environment the department presented their budgets to the Board.

Utilities and Environment Family Group

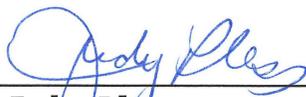
Solid Waste

Director Patti Johnson presented her 2014 Preliminary budget. Included in the budget is a New pickup to transport fuel; a Front End Loader, the most inexpensive one available is a 3 yard scoop, which will be used at both facilities; and a used dump truck \$25,000 from Public Works.

Noxious Weed

Director Todd Davis presented his 2014 Preliminary budget. Included in the budget is a rent increase, purchase of a computer. Discussion occurred about the contracts with other public agencies.

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Judy Pless



Obie O'Brien, Chairman

APPROVED
3.17.15