

COMMISSIONERS' MINUTES
KITTTITAS COUNTY, WASHINGTON
COMMISSIONERS' AUDITORIUM
SPECIAL MEETING

THURSDAY

1:30 PM

OCTOBER 17, 2013

Board members present: Chairman Obie O'Brien, Vice Chairman Paul Jewell, and Commissioner Gary Berndt

Others: Judy Pless, Budget and Finance Manager

SPECIAL MEETING

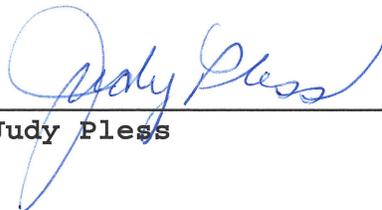
COMMISSIONERS

Judy Pless presented the 2014 Preliminary General Fund Budget to the Board of County Commissioners. The General Fund Budget had expenditures of \$26,138,656 and revenues of \$24,032,868, expenditures exceeding revenues by \$2,105,788. The budget included \$675.46 for medical insurance premium for applicable employees and a 2% cost of living increase for non-union, exempt and elected employees.

Ms. Pless discussed briefly each of the departmental budgets.

The meeting was adjourned at 2:30 pm.

KITTTITAS COUNTY
COMMISSIONERS
KITTTITAS COUNTY, WASHINGTON



Judy Pless



Obie O'Brien, Chairman

APPROVED
1-6-15