

COMMISSIONERS' MINUTES
KITTITAS COUNTY, WASHINGTON
BOCC CONFERENCE ROOM
SPECIAL MEETING

FRIDAY

9:00 AM

NOVEMBER 30, 2012

Board members present: Board members present: Chairman Alan Crankovich, Vice Chairman Obie O'Brien, and Commissioner Paul Jewell.

Others: Judy Pless, Budget & Finance Manager; William Holmes, Director of Probation Services; Marsha Weyand, County Assessor and Paul Sanders, Deputy Prosecutor.

SPECIAL MEETING

COMMISSIONERS

Misdemeanant Probation Budget

William Holmes presented the 2013 Misdemeanant Probation budget. Holmes discussed with the Board the purchase of software.

Property Taxes

Marsha Weyand, County Assessor, presented the property tax estimate for the General Fund and County Road. The figures presented correct the levy calculation from the previous year Levy Shift from County Road to the General Fund. Weyand stated the General Fund levy is estimated at:

Levy	Current amount in Budget	Estimate Levy
General Fund Levy	6,050,858	6,581,582
Veterans Levy	75,000	75,000
Mental Health/Development Disabilities Levy	148,000	148,000
Total General Fund Levy	6,273,858	6,804,582

And the County Road Levy

Road Levy Highest Lawful Levy	5,837,319
Pre-shift Rounded actual levy	4,649,997
Increase	7.96%

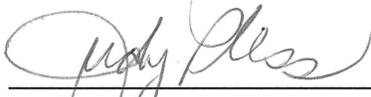
APPROVED

3-4-2014

Budget Discussion

The Board reviewed and discussed the 2013 General Fund Preliminary budget.

KITTITAS COUNTY
COMMISSIONERS
KITTITAS COUNTY, WASHINGTON



Judy Pless



Paul Jewell, Chairman