

COMMISSIONERS' MINUTES  
KITITAS COUNTY, WASHINGTON  
COMMISSIONERS' AUDITORIUM  
SPECIAL MEETING

TUESDAY

8:00 AM

OCTOBER 30, 2012

Board members present: Board members present: Chairman Alan Crankovich, Vice Chairman Obie O'Brien, and Commissioner Paul Jewell.

**Others:** Judy Pless, Budget and Finance Manager; Scott Sparks, Superior Court Judge; Fran Chmelewski, Superior Court Judge; Darrell Ellis, Upper District Court Judge; James Hurson, Lower District Court Judge; Joyce Julsrud, County Clerk; Gene Dana, County Sheriff; Greg Zempel, County Prosecutor; Diana Mackenzie, Upper District Court Administrator; Christine Luvera, Lower District Court Administrator; Clay Meyers, Undersheriff; and Paul Sanders, Deputy Prosecutor

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**SPECIAL MEETING**

**COMMISSIONERS**

The 2013 Preliminary Budget discussion for the Judicial Family Group

County Clerk

Joyce Julsrud presented the 2013 departmental budget. Julsrud discussed with the Board their Liberty web software upgrade, and the new RevQ collections software.

Superior Court Judge

Judge Scott Sparks presented the 2013 departmental budget. Judge Sparks stated his budget has increased, however he does not have a lot of control over his expenses. Sparks stated the Board of County Commissioners may have to look at a public defense department, which you would need 7 attorneys with support staff and office space, could exceed \$1 million.

Law Library

The budget for the electronic book purchases were discussed by the Board.

APPROVED

3-4-2014

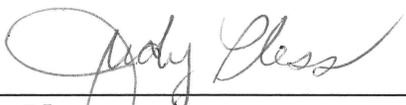
Lower District Court

Judge Hurson presented the 2013 departmental budget. Hurson is requesting the .5 FTE position back in his department, replacement furniture and chairs. Discussion occurred about the remodeling of the courtroom.

Upper District Court

Judge Ellis presented the 2013 departmental budget. The Board informed Judge Ellis that he would be receiving a surplus Sheriff's vehicle for their usage. The operating and maintenance costs will need to be added to this budget.

KITTITAS COUNTY  
COMMISSIONERS  
KITTITAS COUNTY, WASHINGTON

  
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Judy Pless

  
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Paul Jewell, Chairman