

**COMMISSIONERS' MINUTES  
KITITAS COUNTY, WASHINGTON  
COMMISSIONERS' AUDITORIUM  
SPECIAL MEETING**

**THURSDAY**

**1:30 PM**

**OCTOBER 25, 2012**

Board members present: Chairman Alan Crankovich, Vice Chairman Obie O'Brien, Commissioner Paul Jewell.

**Others:** Judy Pless, Budget and Finance Manager; Tip Hudson, WSU Extension Agent; Matt Anderson, Facilities Maintenance Director; Jonna Davis, Office Manager; Liz Whitaker, Community Health Services Supervisor; James Rivard, Environmental Health Supervisor; Karen Hamel, Accountant; and Regional Library Board: Debby DeSoer, Jane Agar, Mary Lou Gilmour, Erin Krakes.

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**SPECIAL MEETING**

**COMMISSIONERS**

The 2013 Preliminary Budget discussion for the Culture & Recreation Family Group

WSU Extension

Tip Hudson presented his 2013 departmental budget. Tip talked about the need for a replacement copier and the fuel cost increases.

County Fair

Matt Anderson presented the 2013 County Fair budget. Discussion occurred about the rate increases and Matt stated they are scheduled in December to be presented to the Board of County Commissioners. Matt discussed the revenues and expenses for the Ye Olde' County Fair. The Board confirmed the event; it just needs to make money.

Regional Library

The Regional Library board presented their requests for the 2013 budget.

Cle Elum \$20,000  
Ellensburg \$100,000  
Kittitas \$4,000  
Roslyn \$20,000

**APPROVED**

3-4-2014

Commissioner Jewell state he would suggest the county maintain our current funding.

Public Health

Karen Hamel presented the 2013 Public Health budget. The request included an increase in the county contribution to fund additional positions.

KITTITAS COUNTY  
COMMISSIONERS  
KITTITAS COUNTY, WASHINGTON



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Judy Pless



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Paul Jewell, Chairman