

COMMISSIONERS' MINUTES
KITITITAS COUNTY, WASHINGTON
COMMISSIONERS' AUDITORIUM
SPECIAL MEETING

MONDAY

10:00 AM

OCTOBER 8, 2012

Board members present: Chairman Alan Crankovich, Vice Chairman
Obie O'Brien, and Commissioner Paul Jewell

Others: Judy Pless, Budget and Finance Manager

SPECIAL MEETING

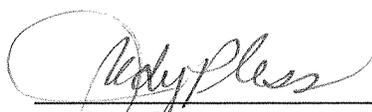
COMMISSIONERS

Judy Pless presented the 2013 Preliminary General Fund Budget to the Board of County Commissioners. The General Fund Budget had expenditures of \$25,469,327 and revenues of \$23,229,106, expenditures exceeding revenues by \$2,240,221. The budget included \$700 for medical insurance premium for applicable employees and a zero cost of living increase for non-union, Appraiser union, exempt and elected employees.

Ms. Pless discussed briefly each of the departmental budgets.

The meeting was adjourned at 11:00 am.

KITTITAS COUNTY
COMMISSIONERS
KITITITAS COUNTY, WASHINGTON



Judy Pless



Alan Crankovich, Chairman

APPROVED
12/18/2012