

COMMISSIONERS' MINUTES
KITITAS COUNTY, WASHINGTON
BOCC CONFERENCE ROOM
REGULAR MEETING

WEDNESDAY

2:00 PM

JUNE 27, 2012

Board members present: Chairman Alan Crankovich and Vice-Chairman Obie O'Brien; Paul Jewell was absent.

Others: County Auditor Jerry Pettit, County Treasurer Deanna Panattoni and Budget & Finance Manager Judy Pless

REGULAR MEETING

COMMISSIONERS

Financial Reports

Budget & Finance Manager Judy Pless submitted the sales tax reports for June 2012. The sales tax collected through June is \$1,315,023.60; which is 46.97% of the \$2,800,000 budget. The three year average of collections is at 51%, indicating we are below the average. The expenditure and revenue budget reports were presented for the period ended May 31, 2012. The General Fund expenditures are at 35.31% of the adopted budget and the three year average is 41%. The General Fund Revenues are at 31.76% of the adopted budget and the three year average is 39%.

Discussion occurred regarding the jail pod project. The jail pod project was funded by the \$6,100,000 bond plus \$400,000 transfer from the Upper District Court Bond \$800,000 from the two 1/10 sales taxes for a total of \$7,300,000. Pless informed the Board that they need to indicate the level of priority for spending on the remaining funds. After discussion, Commissioner O'Brien made a motion to utilize the two 1/10th sales tax, if funds are available, first then the additional \$400,000 in bond funds. Motion seconded and passed.

Pless asked about the attorney fees for the armory project. The board stated the funds will come from the Prosecutors budget and a budget amendment will occur.

Treasurer Report

County Treasurer Deanna Panattoni presented the Board with property distraint and foreclosure information. She will start

APPROVED
9/5/2012

to process in July. The distraints and foreclosures are for 2009 properties. Deanna gave a comparison of the amount of properties compared to the prior year

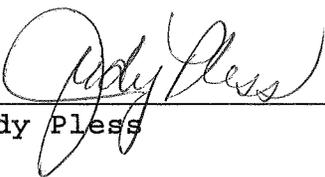
	2011 for 2008	2012 for 2009
Real Property	332	372
Irrigation	45	36
Mobile Homes	27	0
Personal Property	241	265

Surplus Property

Ms. Pless informed the Board that the items currently in surplus are small, about 36 items and of those items 14 are phones. Pless requested that the county not participate in the City/County surplus sale for 2012 and any vehicles that may be surplus be sold via sealed bid. The Board agreed not to participate in the sale this year and will send a letter to the City of Ellensburg.

Meeting was adjourned at 3:00 pm

KITTITAS COUNTY
COMMISSIONERS
KITTITAS COUNTY, WASHINGTON



Judy Pless



Alan Cranovich, Chairman