

**COMMISSIONERS' MINUTES
KITITAS COUNTY, WASHINGTON
COMMISSIONERS CONFERENCE ROOM
REGULAR MEETING**

MONDAY

9:40 A.M.

JANUARY 10, 2011

Board members present: Chairman, Paul Jewell; Vice Chairman Alan Crankovich & Commissioner Obie O'Brien.

Others: Mandy Robinson, Deputy Clerk of the Board; Lisa Young, HR Director; Judy Pless, Budget & Finance Manager; Mandy Weed, Administrative Assistant II; Kirk Holmes, Public Works Director/Interim Community Development Services Director.

REGULAR MEETING

DEPARTMENT HEAD

DPW/CDS

Ms. Weed indicated that she wanted to give the Board a heads up and make sure they were aware early on in the year that there is potential for budget amendments needed for 2011 while CDS & DPW continue to work in-conjunction. Director Holmes also wanted to prepare the Board in advance for some potential lag time once the new Planning Official is selected and gets on board. Ms. Weed & Mr. Holmes brought to the attention of the Board the potential for budget concerns due to the job sharing that is currently going on. They indicated that there is between \$30,000.00 - \$40,000.00 that entails the work load carryover charges from DPW.

The Board was surprised to hear this information and directed Mr. Holmes to bring forward suggestions of how to fix this. He indicated he would work with Judy Pless this week and bring forward suggestions to the Board very soon.

DEPUTY CLERK OF THE BOARD



Mandy Robinson

**KITITAS COUNTY COMMISSIONERS
KITITAS COUNTY, WASHINGTON**



Paul Jewell, Commissioner

APPROVED

1/19/2011