



Kittitas County
Retail Sales & Use tax -- Unincorporated Area Only
 Cash Basis Only

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
January	228,919.83	267,064.05	225,298.13	206,058.22	218,104.87	211,882.61	231,405.76	235,221.72	261,008.53	318,007.81	347,574.75
February	408,672.77	411,267.73	315,169.98	263,472.86	298,592.78	310,393.91	315,720.96	263,242.67	376,952.12	403,512.46	453,348.71
March	251,973.23	218,734.81	206,272.97	228,484.61	210,229.06	196,694.07	210,129.87	229,803.83	241,959.82	305,641.76	323,476.78
April	204,993.26	212,656.52	201,769.34	156,591.13	194,825.97	197,380.62	212,722.62	273,038.60	222,958.43	276,235.02	311,020.18
May	329,585.14	330,177.21	231,772.15	194,039.15	211,644.91	212,192.39	218,850.82	245,614.84	261,731.27	311,865.23	324,091.00
June	208,657.44	208,293.43	165,930.30	186,653.03	195,113.90	186,480.00	184,832.35	223,614.66	248,840.73	293,671.18	301,161.78
July	326,846.67	206,197.42	177,665.60	172,105.15	237,086.80	208,825.37	227,425.38	270,062.07	298,838.26	346,511.51	397,383.15
August	425,171.48	338,318.15	257,984.89	259,667.49	256,782.11	229,033.59	276,897.14	316,072.89	360,417.95	455,252.16	506,401.53
September	373,834.94	321,102.77	235,182.69	246,710.63	278,831.04	241,084.53	295,692.87	326,651.31	381,197.95	516,381.09	477,165.28
October	308,612.10	271,289.02	247,892.00	220,404.93	277,865.16	291,959.91	299,085.37	335,193.63	392,874.34	540,015.69	495,136.40
November	460,895.41	346,274.79	285,594.00	278,122.30	298,909.31	333,210.45	328,904.06	372,308.18	484,712.00	480,744.13	509,249.37
December	417,984.75	277,622.47	227,282.99	279,438.18	237,210.37	234,188.95	287,871.54	294,261.39	401,482.09	431,813.92	477,195.24
total	3,946,147.02	3,408,998.37	2,777,815.04	2,691,747.68	2,915,196.28	2,853,326.40	3,089,538.74	3,385,085.79	3,932,973.49	4,679,651.96	4,923,204.17
percent increase	19.05%	-13.61%	-18.52%	-3.10%	8.30%	-2.12%	8.28%	9.57%	16.19%	18.99%	5.20%
Budget			2,550,000	2,600,000	2,600,000	2,800,000	2,800,000	2,880,000	3,000,000	3,300,000	3,500,000

