



Kittitas County Juvenile/Adult Facility Tax

| | | Cash Basis | | | | | | |
|--|--|-------------------|-------------------|-------------------|-------------------|---------------------|---------------------|---------------------|
| | | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 |
| BALANCE FORWARD | | - | 163,451.42 | 366,707.11 | 611,804.60 | 816,284.81 | 1,106,971.32 | 1,245,955.27 |
| Collection | | | | | | | | |
| January | | - | 27,688.11 | 24,808.08 | 30,918.22 | 27,926.73 | 36,606.97 | 32,779.14 |
| February | | - | 32,838.14 | 28,491.69 | 35,131.21 | 42,835.86 | 40,566.96 | 44,239.71 |
| March | | 1.53 | 30,753.48 | 24,227.85 | 32,300.66 | 31,304.89 | 35,562.21 | 28,938.56 |
| April | | 17,773.92 | 24,724.22 | 22,949.13 | 22,823.20 | 25,974.68 | 27,728.64 | 27,643.78 |
| May | | 21,180.75 | 26,298.17 | 28,962.54 | 26,639.65 | 30,983.83 | 35,684.70 | 33,478.15 |
| June | | 23,202.62 | 30,774.02 | 30,204.62 | 30,991.56 | 30,978.05 | 29,344.80 | 29,921.05 |
| July | | 24,299.72 | 30,603.08 | 28,901.73 | 28,231.77 | 32,425.81 | 31,790.31 | 33,255.26 |
| August | | 28,897.01 | 35,808.55 | 35,413.97 | 36,720.26 | 35,775.47 | 37,487.05 | 41,084.14 |
| September | | 34,139.83 | 40,739.24 | 31,062.69 | 37,193.32 | 37,091.61 | 37,103.51 | 34,046.47 |
| October | | 31,533.55 | 35,366.27 | 36,015.27 | 34,390.94 | 35,028.75 | 34,095.47 | 40,936.36 |
| November | | 40,263.43 | 37,756.67 | 32,955.45 | 39,051.87 | 40,102.24 | 42,392.06 | 48,437.27 |
| December | | 43,979.06 | 38,225.74 | 45,734.47 | 39,287.55 | 41,038.59 | 34,790.99 | 39,653.18 |
| TOTAL COLLECTION | | 265,271.42 | 391,575.69 | 369,727.49 | 393,680.21 | 411,466.51 | 423,153.67 | 434,413.07 |
| Expenses | | | | | | | | |
| Yakima Co Detention | | | | | | | | |
| January | | 7,810.00 | 15,180.00 | 5,390.00 | 12,760.00 | 8,470.00 | 10,450.00 | 15,070.00 |
| February | | 11,250.00 | 22,550.00 | 8,030.00 | 7,260.00 | 8,690.00 | 11,220.00 | 15,755.00 |
| March | | 8,800.00 | 18,370.00 | 5,280.00 | 17,380.00 | 10,780.00 | 19,470.00 | 12,420.00 |
| April | | 5,940.00 | 8,910.00 | 8,360.00 | 18,150.00 | 15,290.00 | 17,380.00 | 15,985.00 |
| May | | 15,990.00 | 5,830.00 | 8,250.00 | 19,910.00 | 5,720.00 | 12,320.00 | 13,340.00 |
| June | | 8,250.00 | 15,840.00 | 14,850.00 | 19,470.00 | 13,530.00 | 11,330.00 | 15,985.00 |
| July | | 7,810.00 | 25,300.00 | 9,570.00 | 12,650.00 | 4,730.00 | 12,760.00 | 23,805.00 |
| August | | 7,920.00 | 24,640.00 | 17,270.00 | 20,240.00 | 13,750.00 | 19,800.00 | 19,550.00 |
| September | | 10,780.00 | 21,890.00 | 12,430.00 | 9,790.00 | 5,500.00 | 11,990.00 | 17,825.00 |
| October | | 10,560.00 | 8,800.00 | 7,480.00 | 15,620.00 | 11,550.00 | 17,490.00 | 17,480.00 |
| November | | 5,170.00 | 9,350.00 | 15,510.00 | 23,100.00 | 15,510.00 | 18,810.00 | 10,695.00 |
| December | | 1,540.00 | 11,660.00 | 12,210.00 | 12,870.00 | 7,260.00 | 11,660.00 | 6,325.00 |
| TOTAL Yakima Co Detention | | 101,820.00 | 188,320.00 | 124,630.00 | 189,200.00 | 120,780.00 | 174,680.00 | 184,235.00 |
| Sheriff's Sunnyside agreement | | | | | | | | |
| January | | - | - | - | - | - | - | - |
| February | | - | - | - | - | - | - | - |
| March | | - | - | - | - | - | - | - |
| April | | - | - | - | - | - | - | - |
| May | | - | - | - | - | - | - | - |
| June | | - | - | - | - | - | - | - |
| July | | - | - | - | - | - | - | - |
| August | | - | - | - | - | - | - | - |
| September | | - | - | - | - | - | - | - |
| October | | - | - | - | - | - | - | - |
| November | | - | - | - | - | - | - | - |
| December | | - | - | - | - | - | - | - |
| TOTAL Sheriff's Sunnyside | | - | - | - | - | - | - | - |
| Sheriff's Personnel new pod | | | | | | | | |
| January | | - | - | - | - | - | - | - |
| February | | - | - | - | - | - | - | - |
| March | | - | - | - | - | - | - | - |
| April | | - | - | - | - | - | - | - |
| May | | - | - | - | - | - | - | - |
| June | | - | - | - | - | - | - | - |
| July | | - | - | - | - | - | - | - |
| August | | - | - | - | - | - | - | - |
| September | | - | - | - | - | - | - | - |
| October | | - | - | - | - | - | - | - |
| November | | - | - | - | - | - | - | - |
| December | | - | - | - | - | - | - | - |
| TOTAL Sheriff's Personnel new pod | | - | - | - | - | - | - | - |
| Other Expenses | | | | | | | | |
| January | | - | - | - | - | - | - | - |
| February | | - | - | - | - | - | - | 1,414.74 |
| March | | - | - | - | - | - | - | 9,738.41 |
| April | | - | - | - | - | - | - | 4,158.41 |
| May | | - | - | - | - | - | - | 681.83 |
| June | | - | - | - | - | - | - | 26.88 |
| July | | - | - | - | - | 55.20 | 5,000.00 | - |
| August | | - | - | - | - | 10,913.66 | 2,193.57 | - |
| September | | - | - | - | - | 20,124.60 | 8.92 | - |
| October | | - | - | - | - | 4,606.00 | 3,070.00 | - |
| November | | - | - | - | - | 16,296.00 | 8.74 | - |
| December | | - | - | - | - | 57,494.26 | 17,071.60 | - |
| TOTAL Other Expenses Maint | | - | - | - | - | 109,489.72 | 43,373.10 | - |
| Grand Total All Expenses | | 101,820.00 | 188,320.00 | 124,630.00 | 189,200.00 | 120,780.00 | 284,169.72 | 227,608.10 |
| BALANCE | | 163,451.42 | 366,707.11 | 611,804.60 | 816,284.81 | 1,106,971.32 | 1,245,955.27 | 1,452,760.24 |

(beginning balance plus revenues less expenses)

Shall the sales and use tax established by Kittitas County Code, Chapter 3.04, be increased by one tenth of one percent to fund the cost associated with financing, design, acquisition, construction, equipping, operating, maintaining, remodeling, repairing, reequipping, and improvement of Juvenile Detention, and adult correction facilities for Kittitas County, as provided for by RCW 82.14



Kittitas County Juvenile/Adult Facility Tax

| | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 |
|--|---------------------|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| BALANCE FORWARD | 1,452,760.24 | 160,020.62 | 583,298.23 | 1,069,901.22 | 1,434,661.87 | 2,045,400.73 | 2,514,085.38 |
| Collection | | | | | | | |
| January | 33,564.17 | 43,402.92 | 47,002.48 | 49,340.76 | 56,437.30 | 63,447.59 | 54,800.54 |
| February | 51,077.87 | 47,710.86 | 58,749.33 | 68,544.88 | 85,662.92 | 91,221.54 | 77,398.77 |
| March | 30,752.54 | 40,186.89 | 37,197.10 | 53,898.94 | 54,802.99 | 55,189.52 | 48,968.06 |
| April | 27,839.82 | 32,773.11 | 36,609.69 | 40,170.18 | 49,858.59 | 49,820.34 | 50,067.45 |
| May | 38,159.45 | 43,048.42 | 51,597.75 | 56,825.93 | 69,281.75 | 69,844.41 | 55,297.36 |
| June | 32,299.85 | 44,166.90 | 43,500.74 | 50,006.17 | 54,412.53 | 60,166.83 | 47,252.48 |
| July | 38,314.52 | 40,643.35 | 49,367.75 | 56,039.98 | 70,327.83 | 56,622.81 | 49,514.96 |
| August | 47,666.93 | 62,281.41 | 65,488.53 | 75,577.06 | 85,428.35 | 81,091.29 | 62,830.92 |
| September | 44,544.50 | 52,278.86 | 52,775.69 | 61,673.96 | 77,419.31 | 75,270.95 | 56,953.65 |
| October | 40,935.44 | 49,566.76 | 57,987.55 | 66,955.60 | 72,164.05 | 69,111.23 | 61,745.80 |
| November | 51,232.55 | 61,218.72 | 73,661.25 | 101,839.44 | 94,643.15 | 83,080.05 | 71,996.30 |
| December | 43,640.91 | 50,426.83 | 56,609.31 | 65,414.40 | 82,745.30 | 64,295.07 | 50,451.85 |
| TOTAL COLLECTION | 480,028.55 | 567,705.03 | 630,547.17 | 746,287.30 | 853,184.07 | 819,161.63 | 687,278.14 |
| Expenses | | | | | | | |
| Yakima Co Detention | | | | | | | |
| January | 14,852.25 | 3,921.50 | 6,325.00 | 16,445.00 | 10,246.50 | 6,957.50 | 16,002.00 |
| February | 10,263.75 | 7,084.00 | 5,186.50 | 8,475.50 | 7,590.00 | 4,933.50 | 7,874.00 |
| March | 12,558.00 | 4,680.50 | 9,614.00 | 7,670.00 | 16,698.00 | 2,277.00 | 9,525.00 |
| April | 13,644.75 | 11,005.50 | 13,029.50 | 7,590.00 | 12,523.50 | 12,144.00 | 5,334.00 |
| May | 10,384.50 | 12,270.50 | 9,867.00 | 17,710.00 | 3,415.50 | 15,180.00 | 8,001.00 |
| June | 6,399.75 | 6,831.00 | 5,313.00 | 16,951.00 | 4,048.00 | 13,282.50 | 2,540.00 |
| July | 15,939.00 | 4,301.00 | 10,120.00 | 5,060.00 | 6,957.50 | 8,001.00 | 8,382.00 |
| August | 13,282.50 | 19,228.00 | 8,981.50 | 8,981.50 | 5,692.50 | 6,223.00 | 10,287.00 |
| September | 17,267.25 | 12,523.50 | 4,807.00 | 10,499.50 | 7,463.50 | 12,065.00 | 2,921.00 |
| October | 18,474.75 | 9,867.00 | 8,475.50 | 12,650.00 | 14,800.50 | 18,161.00 | 6,604.00 |
| November | 14,852.25 | 5,945.50 | 8,602.00 | 12,270.50 | 4,048.00 | 13,208.00 | 2,032.00 |
| December | 3,139.50 | 5,692.50 | 9,740.50 | 5,945.50 | 4,301.00 | 9,779.00 | 5,588.00 |
| TOTAL Yakima Co Detention | 151,058.25 | 103,350.50 | 100,061.50 | 130,248.50 | 97,784.50 | 122,211.50 | 85,090.00 |
| Sheriff's Sunnyside agreement | | | | | | | |
| January | - | 3,325.00 | - | 5,215.00 | - | - | 43,365.00 |
| February | - | 6,230.00 | - | 3,430.00 | 9,625.00 | 10,566.25 | 25,074.79 |
| March | - | 5,390.00 | - | 2,625.00 | 13,755.00 | 15,415.54 | 38,671.04 |
| April | - | 11,585.00 | 11,865.00 | 1,715.00 | 13,368.75 | 21,509.47 | - |
| May | - | 9,450.00 | 5,390.00 | - | 9,958.75 | 24,275.24 | 23,633.60 |
| June | - | 6,300.00 | 6,685.00 | 9,261.25 | 3,913.75 | - | 62,092.47 |
| July | - | 1,890.00 | 2,975.00 | 14,415.00 | 6,624.00 | 33,580.32 | 87,667.56 |
| August | - | - | 2,100.00 | 13,175.00 | 8,695.50 | 19,652.10 | 14,332.50 |
| September | 7,561.34 | - | 1,400.00 | 12,810.00 | 8,347.75 | 22,802.99 | 110,054.99 |
| October | - | - | 1,925.00 | 10,430.00 | 11,935.00 | 28,427.51 | 90,995.58 |
| November | 21,490.00 | - | 3,010.00 | 14,210.00 | 18,567.50 | - | 27,859.78 |
| December | 13,125.00 | 7,910.00 | 5,425.00 | 15,785.00 | 33,976.00 | 49,595.26 | 30,957.96 |
| TOTAL Sheriff's Sunnyside | 42,176.34 | 52,080.00 | 40,775.00 | 103,071.25 | 138,767.00 | 225,824.68 | 554,705.27 |
| Sheriff's Personnel new pod | | | | | | | |
| January | - | - | - | - | - | - | - |
| February | - | - | - | - | - | - | - |
| March | - | - | - | - | - | - | - |
| April | - | - | - | - | - | - | - |
| May | - | - | - | - | - | - | - |
| June | - | - | - | - | - | - | - |
| July | - | - | - | - | - | - | - |
| August | - | - | - | - | - | - | - |
| September | - | - | - | - | - | - | - |
| October | - | - | - | - | - | - | - |
| November | - | - | - | - | - | - | - |
| December | - | - | - | - | - | - | - |
| TOTAL Sheriff's Personnel new pod | - | - | - | - | - | - | - |
| Other Expenses | | | | | | | |
| January | - | - | - | - | - | - | - |
| February | 479,738.18 | (29,397.47) | 140,494.35 | 2,320.51 | - | - | - |
| March | 298.80 | - | 4,000.28 | - | - | - | 61.00 |
| April | 21.54 | - | 5,664.92 | - | - | - | 1,996,002.73 |
| May | 54.60 | - | 128,212.89 | - | - | - | 25,329.82 |
| June | 500.00 | - | 178,966.84 | - | 5,893.71 | - | 4,515.17 |
| July | 133,398.78 | - | 5,652.66 | - | - | - | 11,114.61 |
| August | 323,668.87 | - | 1,243.36 | - | - | - | 684.86 |
| September | 28,805.04 | - | 3,339.95 | - | - | - | 661.98 |
| October | 820.08 | - | 2,022.33 | - | - | 1,605.98 | - |
| November | 52.20 | (1,010.00) | 1,332.22 | - | - | 834.82 | 15.14 |
| December | 612,175.49 | 19,404.39 | (467,822.12) | 145,886.39 | - | - | 128,746.56 |
| TOTAL Other Expenses Maint | 1,579,533.58 | (11,003.08) | 3,107.68 | 148,206.90 | 5,893.71 | 2,440.80 | 2,167,131.87 |
| Grand Total All Expenses | 1,772,768.17 | 144,427.42 | 143,944.18 | 381,526.65 | 242,445.21 | 350,476.98 | 2,806,927.14 |
| BALANCE | 160,020.62 | 583,298.23 | 1,069,901.22 | 1,434,661.87 | 2,045,400.73 | 2,514,085.38 | 394,436.38 |

(beginning balance plus revenues less expenses)

Shall the sales and use tax established by Kittitas County Code, Chapter 10.01, associated with financing, design, acquisition, construction, equipment improvement of Juvenile Detention, and adult correction facilities.



**Kittitas County
Juvenile/Adult Facility Tax**

| | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 |
|--|-------------------|---------------------|-------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| BALANCE FORWARD | 394,436.38 | 495,298.39 | 1,106,560.89 | 863,188.68 | 1,303,677.75 | 1,853,462.27 | 2,579,262.90 | 3,427,178.29 |
| Collection | | | | | | | | |
| January | 47,404.43 | 53,125.16 | 52,208.60 | 54,392.14 | 49,900.36 | 61,473.53 | 68,816.95 | 80,248.20 |
| February | 66,652.48 | 71,051.65 | 70,355.01 | 70,975.34 | 71,620.67 | 81,227.51 | 89,080.36 | 99,412.38 |
| March | 42,968.08 | 49,546.04 | 47,622.41 | 50,141.78 | 54,663.20 | 56,304.42 | 64,637.45 | 75,627.26 |
| April | 39,645.15 | 46,027.29 | 49,110.78 | 47,609.26 | 55,359.24 | 54,858.90 | 61,984.04 | 68,431.14 |
| May | 50,938.18 | 55,156.22 | 54,081.21 | 54,777.40 | 58,276.67 | 65,664.84 | 72,733.39 | 80,860.68 |
| June | 47,543.01 | 50,705.89 | 50,945.75 | 50,843.73 | 59,402.52 | 65,366.77 | 72,303.82 | 79,672.91 |
| July | 47,455.07 | 57,185.46 | 55,397.57 | 60,468.29 | 66,721.62 | 72,680.01 | 77,643.74 | 95,491.35 |
| August | 63,550.06 | 62,719.79 | 60,351.93 | 66,367.28 | 73,962.69 | 84,918.21 | 98,822.66 | 111,771.26 |
| September | 58,967.81 | 58,595.01 | 58,298.10 | 68,762.61 | 71,227.14 | 82,076.39 | 103,756.41 | 98,947.48 |
| October | 55,118.84 | 63,700.12 | 65,059.44 | 68,838.38 | 74,100.07 | 82,555.06 | 106,407.15 | 101,585.56 |
| November | 66,810.22 | 67,595.60 | 70,866.68 | 76,856.24 | 81,868.78 | 96,858.11 | 104,569.71 | |
| December | 61,029.92 | 57,375.06 | 57,588.10 | 67,344.40 | 67,361.99 | 82,225.51 | 84,941.81 | |
| TOTAL COLLECTION | 648,083.25 | 692,783.29 | 691,885.58 | 737,376.85 | 784,464.95 | 886,209.26 | 1,005,697.49 | 892,048.22 |
| Expenses | | | | | | | | |
| Yakima Co Detention | | | | | | | | |
| January | 2,032.00 | 1,651.00 | - | - | 4,247.00 | - | - | - |
| February | 6,223.00 | 2,540.00 | 4,953.00 | 4,826.00 | - | 5,891.00 | 4,521.00 | 1,507.00 |
| March | 889.00 | - | 5,842.00 | 3,175.00 | 3,699.00 | - | 3,425.00 | 4,795.00 |
| April | 8,636.00 | 16,891.00 | 3,937.00 | 5,715.00 | 7,535.00 | - | 12,604.00 | 3,425.00 |
| May | 8,890.00 | 2,159.00 | 10,922.00 | 3,175.00 | 2,877.00 | 6,439.00 | 6,028.00 | 3,836.00 |
| June | 4,826.00 | 5,842.00 | 7,239.00 | 4,318.00 | 1,370.00 | 3,699.00 | 3,014.00 | 10,275.00 |
| July | 2,667.00 | 3,429.00 | 7,874.00 | 2,032.00 | 8,357.00 | 4,795.00 | 3,836.00 | 6,028.00 |
| August | 254.00 | - | 5,715.00 | 2,413.00 | 7,261.00 | 3,699.00 | 4,384.00 | 2,877.00 |
| September | 5,207.00 | 4,572.00 | 7,874.00 | 2,286.00 | 4,932.00 | 1,370.00 | - | 6,165.00 |
| October | 5,842.00 | 1,016.00 | 6,350.00 | 3,973.00 | 8,905.00 | 3,973.00 | 10,275.00 | 4,932.00 |
| November | 10,668.00 | 1,524.00 | 4,572.00 | 4,795.00 | 9,316.00 | 3,425.00 | 1,233.00 | |
| December | 3,810.00 | 3,810.00 | 6,731.00 | 6,028.00 | 18,906.00 | 5,480.00 | 2,877.00 | |
| TOTAL Yakima Co Detention | 59,944.00 | 43,434.00 | 72,009.00 | 42,736.00 | 77,405.00 | 38,771.00 | 52,197.00 | 43,840.00 |
| Sheriff's Sunnyside agreement | | | | | | | | |
| January | 20,015.00 | 934.20 | - | - | - | - | - | - |
| February | 55,670.29 | 10,246.99 | 2,832.00 | - | - | - | - | - |
| March | 54,081.74 | 4,030.10 | 9,744.00 | - | - | - | - | - |
| April | 33,890.00 | 6,432.00 | 7,440.00 | - | - | - | - | - |
| May | 39,483.55 | 2,064.00 | 11,696.90 | - | - | - | - | - |
| June | 32,040.04 | - | - | - | - | - | - | - |
| July | 52,966.33 | 1,440.00 | 17,920.56 | - | - | - | - | - |
| August | 26,215.00 | 1,488.00 | 6,336.00 | - | - | - | - | - |
| September | 37,861.70 | 192.00 | - | - | - | - | - | - |
| October | 27,094.54 | - | - | - | - | - | - | - |
| November | 23,746.80 | - | - | - | - | - | - | - |
| December | 2,792.58 | - | - | - | - | - | - | - |
| TOTAL Sheriff's Sunnyside | 405,857.57 | 26,827.29 | 55,969.46 | - | - | - | - | - |
| Sheriff's Personnel new pod | | | | | | | | |
| January | - | - | 14,252.24 | 23,132.69 | 23,829.43 | 9,522.90 | 9,981.35 | 6,680.46 |
| February | - | - | 16,326.77 | 23,729.37 | 21,351.26 | 11,558.99 | 12,373.42 | 11,410.45 |
| March | - | - | 19,621.51 | 27,108.84 | 20,220.16 | 9,473.52 | 9,849.45 | 6,413.08 |
| April | - | - | 21,710.30 | 18,963.73 | 16,892.72 | 9,386.30 | 10,795.39 | 7,427.34 |
| May | - | - | 23,015.20 | 19,584.08 | 17,482.87 | 9,440.30 | 9,703.68 | 7,856.17 |
| June | - | - | 21,796.22 | 15,509.63 | 15,620.49 | 9,824.71 | 6,549.49 | 5,882.24 |
| July | - | - | 22,890.01 | 18,877.48 | 42.02 | 9,661.98 | 5,226.11 | 6,116.58 |
| August | - | - | 28,339.80 | 19,773.45 | 4,035.89 | 8,377.63 | 5,925.05 | 7,091.75 |
| September | - | - | 42,300.24 | 19,518.70 | 9,144.97 | 10,080.22 | 6,283.52 | 7,022.66 |
| October | - | started hiring Nov | 46,149.46 | 21,923.76 | 10,081.83 | 12,835.29 | 12,274.15 | 10,064.66 |
| November | - | 1,154.16 | 24,822.58 | 20,653.68 | 9,202.92 | 10,764.90 | 7,658.69 | |
| December | - | 10,105.34 | 27,741.76 | 25,376.37 | 9,370.87 | 10,710.89 | 8,964.80 | |
| TOTAL Sheriff's Personnel new pod | - | 11,259.50 | 308,966.09 | 254,151.78 | 157,275.43 | 121,637.63 | 105,585.10 | 75,965.39 |
| Other Expenses | | | | | | | | |
| January | - | - | - | - | - | - | - | 2,405.48 |
| February | 12,315.45 | - | - | - | - | - | - | 2,737.90 |
| March | 16,581.48 | - | - | - | - | - | - | 3,381.17 |
| April | 8,550.20 | - | - | - | - | - | - | 3,384.37 |
| May | - | - | - | - | - | - | - | 3,908.53 |
| June | - | - | - | - | - | - | - | 5,391.64 |
| July | 34,932.99 | - | - | - | - | - | - | 3,284.19 |
| August | 6,434.03 | - | 169,514.24 | - | - | - | - | 3,439.47 |
| September | 1,475.00 | - | 300,000.00 | - | - | - | - | 2,847.97 |
| October | 830.52 | - | - | - | - | - | - | 2,600.12 |
| November | - | - | - | - | - | - | - | |
| December | 300.00 | - | 28,799.00 | - | - | - | - | |
| TOTAL Other Expenses Maint | 81,419.67 | - | 498,313.24 | - | - | - | - | 33,380.84 |
| Grand Total All Expenses | 547,221.24 | 81,520.79 | 935,257.79 | 296,887.78 | 234,680.43 | 160,408.63 | 157,782.10 | 153,186.23 |
| BALANCE | 495,298.39 | 1,106,560.89 | 863,188.68 | 1,303,677.75 | 1,853,462.27 | 2,579,262.90 | 3,427,178.29 | 4,166,040.28 |

(beginning balance plus revenues less expenses)

Shall the sales and use tax established by Kittitas County Code, Chapter 16.02, associated with financing, design, acquisition, construction, equipment improvement of Juvenile Detention, and adult correction facilities.