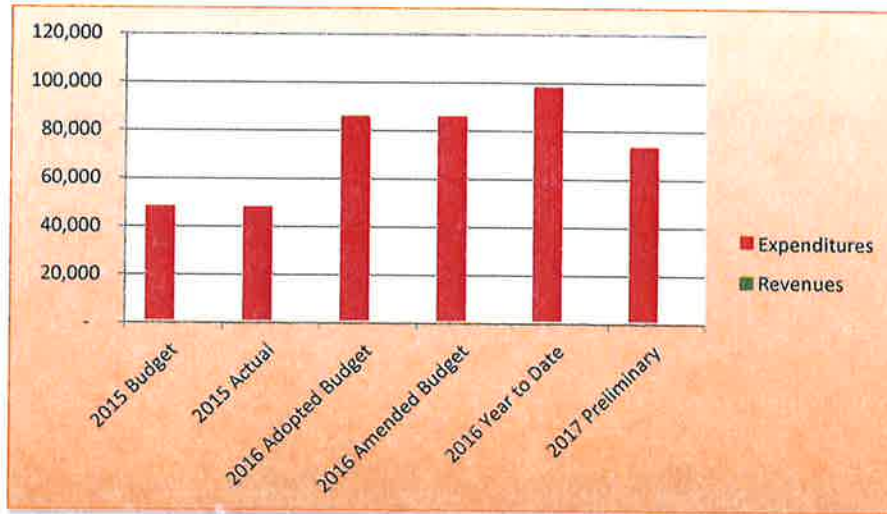




# GF Computer Rotation

## 2017 Preliminary Budget Budget Summary

	2015 Budget	2015 Actual	2016 Adopted Budget	2016 Amended Budget	2016 Year to Date	2017 Preliminary
<a href="#">Expenditures</a>	47,425	47,203	84,951	84,951	97,256	72,500
<a href="#">Revenues</a>	-	-	-	-	-	-
<a href="#">Salaries</a>						
<a href="#">Employees</a>						
<a href="#">Forms/Documents</a>						
<a href="#">Statistics</a>						



GL787

JMP - PRELIMINARY DEPT EXPENSE

Report Format 562

GL Period 12 ending December 31, 2016

Transaction status 1  
Rounding to Whole Dollars

Fnd 001 GENERAL FUND Sub 001 GENERAL FUND  
Dpt 0060 COMPUTER EQUIPMENT REPLACEM Div 009 REIMBURSABLE

		2015	2016	2016	2017 DEPT	2017 PRELIM	2017 ADJUST	2017 ADDL	2017 PRELIM	%
		ACTUAL	BUDGET	ACTUAL	REQUEST	ADDITIONAL	REDUCTION	REDUCTION	BUDGET	
Obj 535	SMALL TOOLS/MINOR EQUIPMENT									
1 600953563	MINOR COMPUTER EQUI			9,447						
-----										
Obj 535	SMALL TOOLS/MINOR EQUIPMENT			9,447						
-----										
Div 009	REIMBURSABLE			9,447						
-----										
Obj 535	SMALL TOOLS/MINOR EQUIPMENT									
1 6053563	MINOR COMPUTER EQUI	47,203	84,951	80,931	72,500				72,500	17.2-
-----										
Obj 535	SMALL TOOLS/MINOR EQUIPMENT	47,203	84,951	80,931	72,500				72,500	17.2-
-----										
Dpt 0060	COMPUTER EQUIPMENT REPLACEME	47,203	84,951	90,377	72,500				72,500	17.2-
-----										
Sub 001	GENERAL FUND	47,203	84,951	90,377	72,500				72,500	17.2-
-----										
Fnd 001	GENERAL FUND	47,203	84,951	90,377	72,500				72,500	17.2-
-----										
	Report Final Totals	47,203	84,951	90,377	72,500				72,500	17.2-
=====										