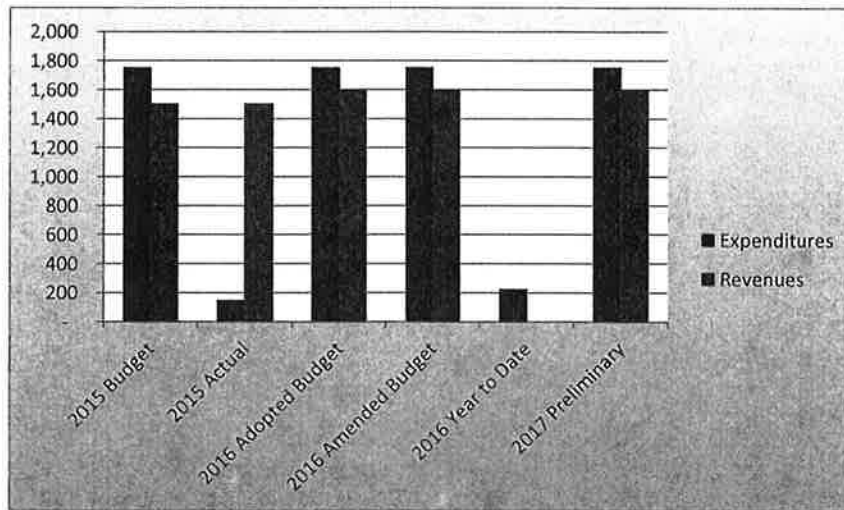




Curent Use

2017 Preliminary Budget Budget Summary

	2015 Budget	2015 Actual	2016 Adopted Budget	2016 Amended Budget	2016 Year to Date	2017 Preliminary
<u>Expenditures</u>	1,750	144	1,750	1,750	221	1,750
<u>Revenues</u>	1,500	1,500	1,600	1,600	-	1,600
<u>Salaries</u>						
<u>Employees</u>						
<u>Forms/Documents</u>						
<u>Statistics</u>						



GL787

JMP - PRELIM REV OVER EXPENSES

Report Format 562

GL Period 12 ending December 31, 2016

Transaction status 1
Rounding to Whole Dollars

Fnd 001	GENERAL FUND	Dpt 0046	CURRENT USE (OPEN SPACE)								
				2015	2016	2016	2017 DEPT	2017 PRELIM	2017 ADJUST	2017 ADDL	2017 PRELIM %
				ACTUAL	BUDGET	ACTUAL	REQUEST	ADDITIONAL	REDUCTION	REDUCTION	BUDGET
Obj 340	CHARGES FOR GOODS & SERVIC										
1 4634141010	CURRENT USE - AG			300-	300-		300-				300- 0.0
1 4634141020	DESIGNATED FOREST			300-	100-	100-	100-				100- 0.0
1 4634141030	CURRENT USE - TIMBE				900-		900-				900- 0.0
1 4634141040	CURRENT USE - OPEN			900-	300-		300-				300- 0.0
<hr/>											
Obj 340	CHARGES FOR GOODS & SERVIC			1,500-	1,600-	100-	1,600-				1,600- 0.0
<hr/>											
Total Revenues				1,500-	1,600-	100-	1,600-				1,600- 0.0
<hr/>											
Obj 541	PROFESSIONAL SERVICES										
1 4654141	ADVERTISING				250		250				250 0.0
<hr/>											
Obj 541	PROFESSIONAL SERVICES				250		250				250 0.0
<hr/>											
Obj 549	MISCELLANEOUS										
1 4654904	FILING & RECORDING			144	1,500	367	1,500				1,500 0.0
<hr/>											
Obj 549	MISCELLANEOUS			144	1,500	367	1,500				1,500 0.0
<hr/>											
To .xpenses				144	1,750	367	1,750				1,750 0.0
<hr/>											
Dpt 0046	CURRENT USE (OPEN SPACE)			1,356-	150	267	150				150 0.0
<hr/>											
Fnd 001	GENERAL FUND			1,356-	150	267	150				150 0.0
<hr/>											
	Report Final Totals			1,356-	150	267	150				150 0.0
<hr/>											