

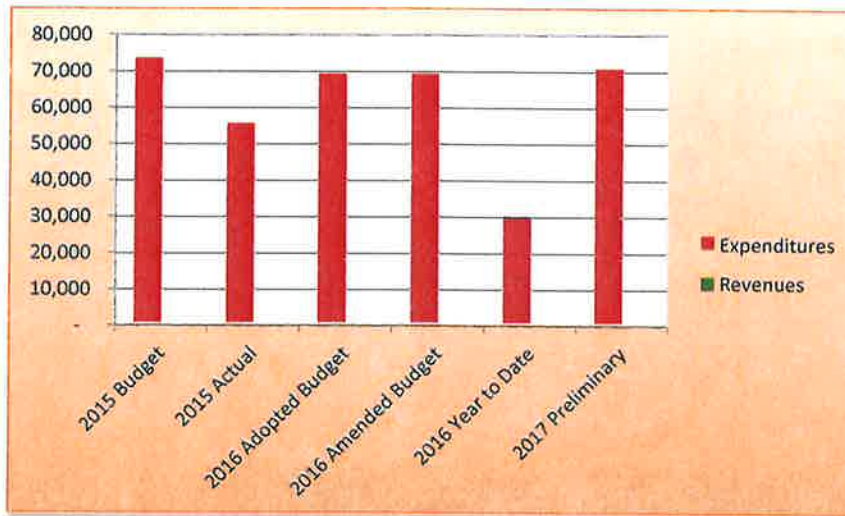


Post Employment

2017 Preliminary Budget Budget Summary

2015 Budget	2015 Actual	2016 Adopted Budget	2016 Amended Budget	2016 Year to Date	2017 Preliminary
72,800	54,895	68,500	68,500	29,036	70,000

- [Expenditures](#)
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GL787

JMP - PRELIM REV OVER EXPENSES

Report Format 562

GL Period 12 ending December 31, 2016

Transaction status 1
Rounding to Whole Dollars

Fnd 001	GENERAL FUND	Dpt 0044	POST EMPLOYMENT BENEFITS	2015 ACTUAL	2016 BUDGET	2016 ACTUAL	2017 DEPT REQUEST	2017 PRELIM ADDITIONAL	2017 ADJUST REDUCTION	2017 ADDL REDUCTION	2017 PRELIM % BUDGET
Prj 0000044	OPEB EXPENSES										
Obj 520	PERSONNEL BENEFITS										
1 4452010	LEOFF 1 RETIREE MED			31,915	45,000	31,262	45,000				45,000 0.0
Obj 520	PERSONNEL BENEFITS			31,915	45,000	31,262	45,000				45,000 0.0
Obj 529	DISABILITY INSURANCE										
1 4452901	PENSION & DISABILIT			14,168	15,000	8,583	15,000				15,000 0.0
1 4452902	LEOFF 1 MEDICARE RE			8,812	8,500	7,857	8,500	1,500			10,000 15.0
Obj 529	DISABILITY INSURANCE			22,979	23,500	16,440	23,500	1,500			25,000 6.0
Total Expenses				54,894	68,500	47,702	68,500	1,500			70,000 2.1
Prj 0000044	OPEB EXPENSES			54,894	68,500	47,702	68,500	1,500			70,000 2.1
Dpt 0044	POST EMPLOYMENT BENEFITS			54,894	68,500	47,702	68,500	1,500			70,000 2.1
Fnd 001	GENERAL FUND			54,894	68,500	47,702	68,500	1,500			70,000 2.1
	Report Final Totals			54,894	68,500	47,702	68,500	1,500			70,000 2.1