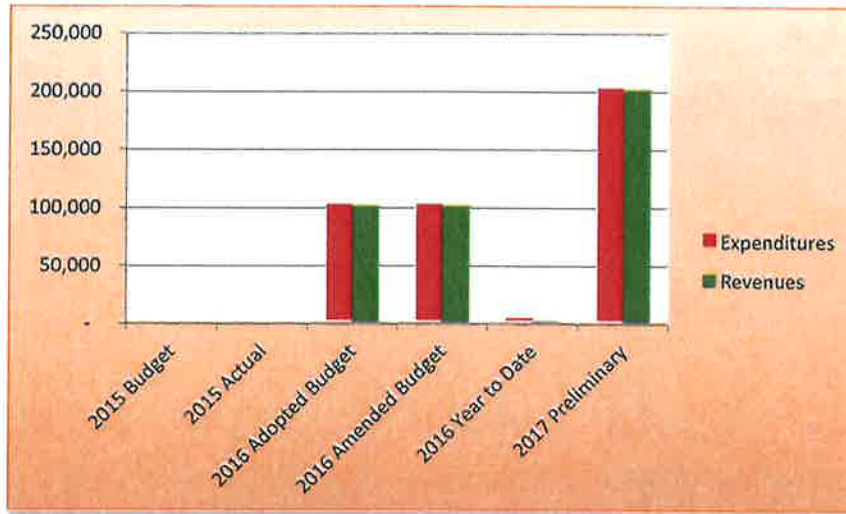




# Admissions Tax

## 2017 Preliminary Budget Budget Summary

	2015 Budget	2015 Actual	2016 Adopted Budget	2016 Amended Budget	2016 Year to Date	2017 Preliminary
<a href="#">Expenditures</a>	-	-	100,000	100,000	2,018	200,000
<a href="#">Revenues</a>	-	-	100,000	100,000	637	200,000
<a href="#">Salaries</a>						
<a href="#">Employees</a>						
<a href="#">Forms/Documents</a>						
<a href="#">Statistics</a>						



GL787

JMP - PRELIM REV OVER EXPENSES

Report Format 562

GL Period 12 ending December 31, 2016

Transaction status 1  
Rounding to Whole Dollars

Fnd 001	GENERAL FUND	Dpt 0039	ADMISSIONS TAX	2015 ACTUAL	2016 BUDGET	2016 ACTUAL	2017 DEPT REQUEST	2017 PRELIM ADDITIONAL	2017 ADJUST REDUCTION	2017 ADDL REDUCTION	2017 PRELIM BUDGET	%
Obj 310	TAXES											
1 3931811	ADMISSIONS TAX				100,000-	80,369-	150,000-	50,000-			200,000-	50.0
Obj 310	TAXES				100,000-	80,369-	150,000-	50,000-			200,000-	50.0
<b>Total Revenues</b>					100,000-	80,369-	150,000-	50,000-			200,000-	50.0
Obj 500	EXPENDITURES											
1 3950055	OPERATING TRANSFERS				100,000		200,000				200,000	50.0
Obj 500	EXPENDITURES				100,000		200,000				200,000	50.0
Obj 510	SALARIES AND WAGES											
1 3951001	SALARIES					885						0.0
Obj 510	SALARIES AND WAGES					885						0.0
Obj 520	PERSONNEL BENEFITS											
1 3952001	FICA					69						0.0
1 3952002	MEDICAL AID/LABOR &					3						0.0
1 3952003	RETIREMENT					100						0.0
1 3952004	MEDICAL BENEFITS					113						0.0
1 3952006	UNEMPLOYMENT					3						0.0
Obj 520	PERSONNEL BENEFITS					287						0.0
Obj 541	PROFESSIONAL SERVICES											
1 3954141	ADVERTISING					845						0.0
Obj 541	PROFESSIONAL SERVICES					845						0.0
<b>Total Expenses</b>					100,000	2,017	200,000				200,000	50.0
Dpt 0039	ADMISSIONS TAX					78,352-	50,000	50,000-				0.0
Fnd 001	GENERAL FUND					78,352-	50,000	50,000-				0.0
<b>Report Final Totals</b>						78,352-	50,000	50,000-				0.0