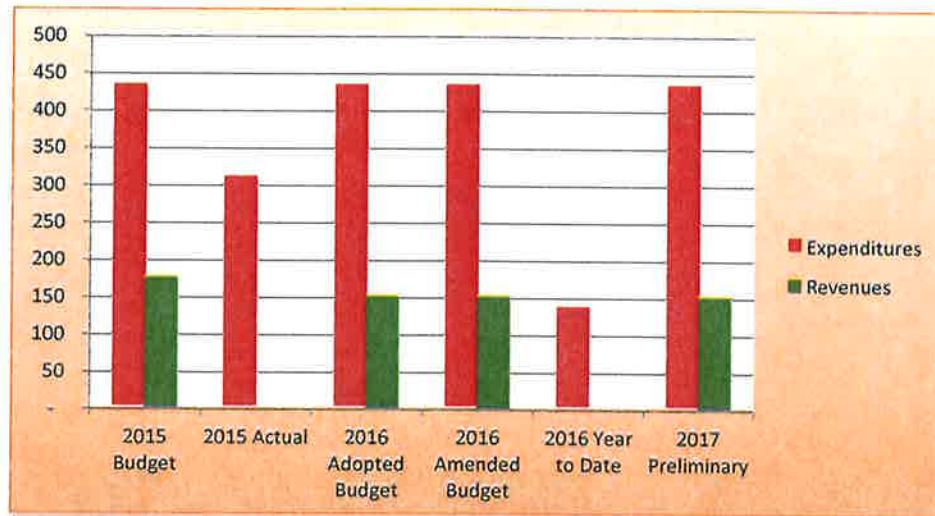




Conference of Government

2017 Preliminary Budget Budget Summary

	2015 Budget	2015 Actual	2016 Adopted Budget	2016 Amended Budget	2016 Year to Date	2017 Preliminary
Expenditures	431	308	431	431	134	431
Revenues	175	-	150	150	-	150
Salaries						
Employees						
Forms/Documents						
Statistics						



GL787

JMP - PRELIM REV OVER EXPENSES

Report Format 562

GL Period 12 ending December 31, 2016

Transaction status 1
Rounding to Whole Dollars

Fnd 001	GENERAL FUND	Dpt 0034	CONFERENCE OF GOVERNMENTS	2015 ACTUAL	2016 BUDGET	2016 ACTUAL	2017 DEPT REQUEST	2017 PRELIM ADDITIONAL	2017 ADJUST REDUCTION	2017 ADDL REDUCTION	2017 PRELIM BUDGET	%
Obj 330	INTERGOVERNMENTAL REVENUES											
1 3433842	INTERGOVERNMENTAL PA				150-		150-				150-	0.0
Obj 330	INTERGOVERNMENTAL REVENUES				150-		150-				150-	0.0
Total Revenues					150-		150-				150-	0.0
Obj 510	SALARIES AND WAGES											
1 3451001	SALARIES			223	300	193	300				300	0.0
Obj 510	SALARIES AND WAGES			223	300	193	300				300	0.0
Obj 520	PERSONNEL BENEFITS											
1 3452001	EMPLOYMENT SECURITY			17	25	15	25				25	0.0
1 3452002	MEDICAL AID/LABOR &			1	4	1	4				4	0.0
1 3452003	RETIREMENT			24	25	22	25				25	0.0
1 3452004	MEDICAL BENEFITS			42	75	37	75				75	0.0
1 3452006	UNEMPLOYMENT			1	2	1	2				2	0.0
Obj 520	PERSONNEL BENEFITS			85	131	76	131				131	0.0
Total Expenses				309	431	268	431				431	0.0
Dpt 0034	CONFERENCE OF GOVERNMENTS			309	281	268	281				281	0.0
Fnd 001	GENERAL FUND			309	281	268	281				281	0.0
Report Final Totals				309	281	268	281				281	0.0