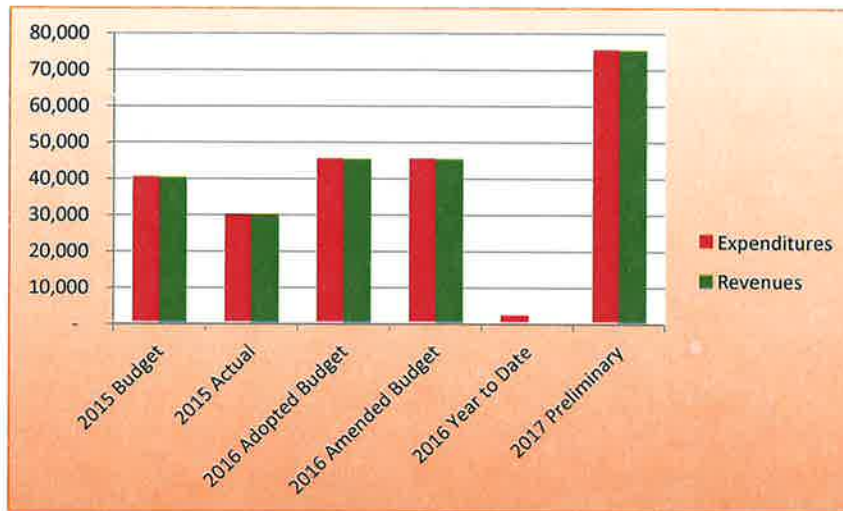




Pest Disease Board

2017 Preliminary Budget Budget Summary

	2015 Budget	2015 Actual	2016 Adopted Budget	2016 Amended Budget	2016 Year to Date	2017 Preliminary
Expenditures	40,000	29,652	45,000	45,000	1,864	75,000
Revenues	40,000	29,652	45,000	45,000	-	75,000
Salaries						
Employees						
Forms/Documents						
Statistics						



GL787

JMP - PRELIM REV OVER EXPENSES

Report Format 562

GL Period 12 ending December 31, 2016

Transaction status 1
Rounding to Whole Dollars

Fnd 001	GENERAL FUND	Dpt 0033	PEST AND DISEASE CONTROL BO	2015 ACTUAL	2016 BUDGET	2016 ACTUAL	2017 DEPT REQUEST	2017 PRELIM ADDITIONAL	2017 ADJUST REDUCTION	2017 ADDL REDUCTION	2017 PRELIM BUDGET	%
Obj 330	INTERGOVERNMENTAL REVENUES											
1 333340210	DEPARTMENT OF AG			29,652-	45,000-		75,000-				75,000-	40.0
Obj 330	INTERGOVERNMENTAL REVENUES			29,652-	45,000-		75,000-				75,000-	40.0
Total Revenues				29,652-	45,000-		75,000-				75,000-	40.0
Obj 541	PROFESSIONAL SERVICES											
1 3354101	PROFESSIONAL SERVIC			29,652	45,000	15,757	75,000				75,000	40.0
Obj 541	PROFESSIONAL SERVICES			29,652	45,000	15,757	75,000				75,000	40.0
Total Expenses				29,652	45,000	15,757	75,000				75,000	40.0
Dpt 0033	PEST AND DISEASE CONTROL BOA					15,757						0.0
Fnd 001	GENERAL FUND					15,757						0.0
Report Final Totals						15,757						0.0