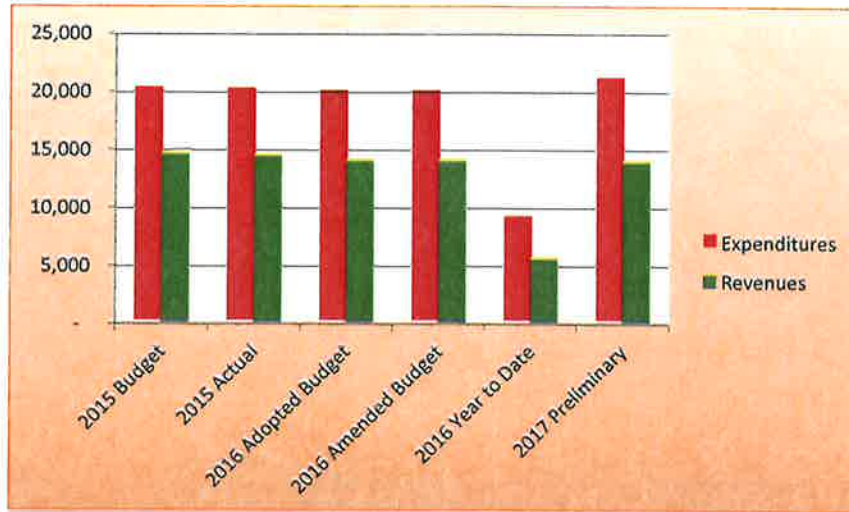




# Law Library

## 2017 Preliminary Budget Budget Summary

	2015 Budget	2015 Actual	2016 Adopted Budget	2016 Amended Budget	2016 Year to Date	2017 Preliminary
<a href="#">Expenditures</a>	20,095	20,018	19,825	19,825	9,014	20,939
<a href="#">Revenues</a>	14,500	14,322	13,900	13,900	5,466	13,800
<a href="#">Salaries</a>						
<a href="#">Employees</a>						
<a href="#">Forms/Documents</a>						
<a href="#">Statistics</a>						



GL787

JMP - PRELIM REV OVER EXPENSES

Report Format 562

GL Period 12 ending December 31, 2016

Transaction status 1  
Rounding to Whole Dollars

Fnd 001	GENERAL FUND	Dpt 0023	LAW LIBRARY	2015 ACTUAL	2016 BUDGET	2016 ACTUAL	2017 DEPT REQUEST	2017 PRELIM ADDITIONAL	2017 ADJUST REDUCTION	2017 ADDL REDUCTION	2017 PRELIM % BUDGET
Obj 340	CHARGES FOR GOODS & SERVIC										
1 2334122	CIVIL FILINGS - DIS			6,414-	6,300-	3,417-	6,300-			6,300-	0.0
1 2334123	CIVIL FILINGS - SUP			7,891-	7,600-	5,453-	7,500-			7,500-	1.3-
1 233412201	ANTI-HARASSMENT FIL			17-							0.0
Obj 340	CHARGES FOR GOODS & SERVIC			14,321-	13,900-	8,869-	13,800-			13,800-	0.7-
Total Revenues				14,321-	13,900-	8,869-	13,800-			13,800-	0.7-
Obj 510	SALARIES AND WAGES										
1 2351001	SALARIES			3,214	3,312	2,342	3,408			3,408	2.8
Obj 510	SALARIES AND WAGES			3,214	3,312	2,342	3,408			3,408	2.8
Obj 520	PERSONNEL BENEFITS										
1 2352001	FICA			246	253	179	261			261	3.1
1 2352002	MEDICAL AID/LABOR &			19	25	13	23			23	9.3-
1 2352003	RETIREMENT			328	384	235	395			395	2.8
1 2352004	MEDICAL BENEFITS			840	840	752	840			840	0.0
2006	UNEMPLOYMENT			11	11	8	12			12	8.3
Obj 520	PERSONNEL BENEFITS			1,444	1,513	1,188	1,531			1,531	1.2
Obj 541	PROFESSIONAL SERVICES										
1 2354125	ELECTRONIC RESEARCH			15,360	15,000	11,849	16,000			16,000	6.3
Obj 541	PROFESSIONAL SERVICES			15,360	15,000	11,849	16,000			16,000	6.3
Total Expenses				20,018	19,825	15,378	20,939			20,939	5.3
Dpt 0023	LAW LIBRARY			5,696	5,925	6,509	7,139			7,139	17.0
Fnd 001	GENERAL FUND			5,696	5,925	6,509	7,139			7,139	17.0
Report Final Totals				5,696	5,925	6,509	7,139			7,139	17.0