



Board Equalization

2017 Preliminary Budget Budget Summary

2015 Budget	2015 Actual	2016 Adopted Budget	2016 Amended Budget	2016 Year to Date	2017 Preliminary
17,469	6,145	15,819	15,819	6,560	11,285

[Expenditures](#)

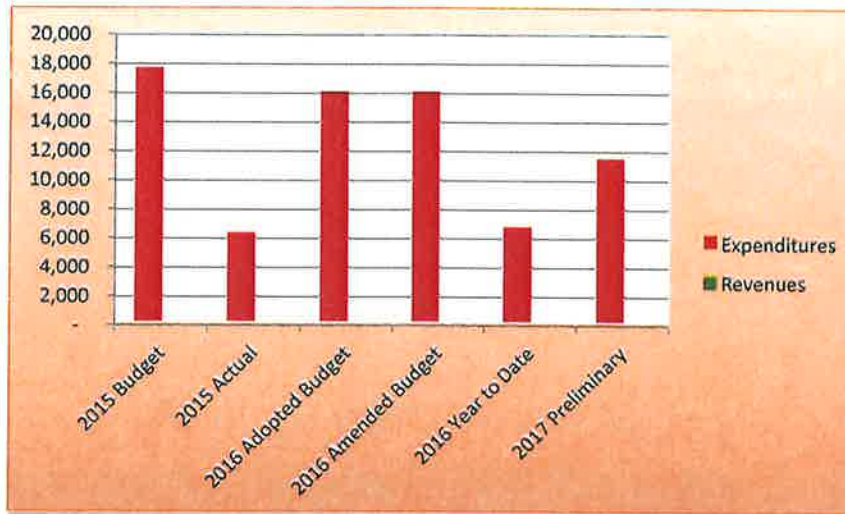
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[Statistics](#)



GL787

JMP - PRELIM REV OVER EXPENSES

Report Format 562

GL Period 12 ending December 31, 2016

Transaction status 1
Rounding to Whole Dollars

Fnd 001	GENERAL FUND	Dpt 0012	BOARD OF EQUALIZATION	2015 ACTUAL	2016 BUDGET	2016 ACTUAL	2017 DEPT REQUEST	2017 PRELIM ADDITIONAL	2017 ADJUST REDUCTION	2017 ADDL REDUCTION	2017 PRELIM BUDGET	%
Obj 510	SALARIES AND WAGES											
1 1251001	SALARIES			3,374	5,527	3,826	4,008				4,008	37.9-
1 1251019	BOARD MEMBER PAY			750	5,000	1,650	5,000				5,000	0.0
Obj 510	SALARIES AND WAGES			4,124	10,527	5,476	9,008				9,008	16.9-
Obj 520	PERSONNEL BENEFITS											
1 1252001	FICA			323	748	424	690				690	8.4-
1 1252002	MEDICAL AID			35	100	44	108				108	7.4
1 1252003	RETIREMENT			345	641	435	465				465	37.9-
1 1252004	MEDICAL BENEFITS			1,099	2,410	1,196	1,196				1,196	101.5-
1 1252006	UNEMPLOYMENT			14	43	19	31				31	38.7-
Obj 520	PERSONNEL BENEFITS			1,816	3,942	2,117	2,490				2,490	58.3-
Obj 531	OFFICE AND OPERATING SUPPLI											
1 1253101	OFFICE SUPPLIES				250		250				250	0.0
1 1253160	INTERFUND SUPPLIES			83		163						0.0
Obj 531	OFFICE AND OPERATING SUPPLI			83	250	163	250				250	0.0
Obj 541	PROFESSIONAL SERVICES											
1 1254127	CONTRACTED SHREDDIN				25		25				25	0.0
1 1254141	ADVERTISING				250		250				250	0.0
Obj 541	PROFESSIONAL SERVICES				275		275				275	0.0
Obj 542	COMMUNICATIONS											
1 1254202	POSTAGE			14	100	44	100				100	0.0
Obj 542	COMMUNICATIONS			14	100	44	100				100	0.0
Obj 543	TRAVEL											
1 1254301	TRAVEL				500		500				500	0.0
Obj 543	TRAVEL				500		500				500	0.0
Obj 546	INSURANCE AND BONDS											
1 1254601	INSURANCE			108	225		225				225	0.0
Obj 546	INSURANCE AND BONDS			108	225		225				225	0.0
Total Expenses				6,146	15,819	7,800	12,848				12,848	23.1-
Dpt 0012	BOARD OF EQUALIZATION			6,146	15,819	7,800	12,848				12,848	23.1-
Fnd 001	GENERAL FUND			6,146	15,819	7,800	12,848				12,848	23.1-
Report Final Totals				6,146	15,819	7,800	12,848				12,848	23.1-