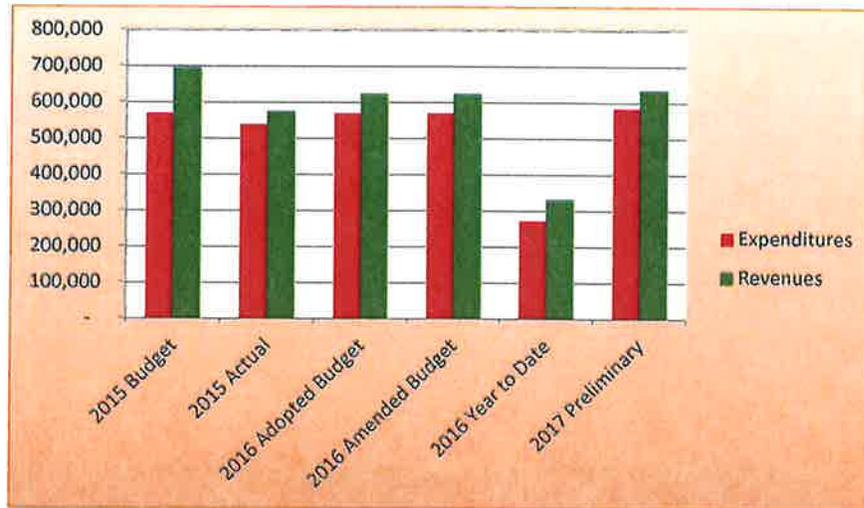




Upper District Court

2017 Preliminary Budget Budget Summary

	2015 Budget	2015 Actual	2016 Adopted Budget	2016 Amended Budget	2016 Year to Date	2017 Preliminary
<u>Expenditures</u>	569,505	538,484	569,750	569,750	272,006	584,059
<u>Revenues</u>	696,261	573,784	623,403	623,403	331,686	634,600
<u>Salaries</u>						
<u>Employees</u>						
<u>Forms/Documents</u>						
<u>Statistics</u>						



KITTITAS COUNTY

2017 Budget Narrative

UPPER KITTITAS COUNTY DISTRICT COURT

	2015 Actual	2016 Budget	2017 Budget
Expense	538,519	569,750	578,117
Revenue	573,398	623,203	634,395

Department Mission:

The mission of the Upper Kittitas County District Court (“District Court”) is to serve our citizens through the prompt, courteous and fair dispensation of justice by adjudicating cases in a timely manner, using effective and efficient case management techniques, adhering to the highest standard, and being responsible stewards of public funds.

Department Goals:

It is the goal of the Department to administrate to all Court matters expeditiously, professionally, responsively, efficiently and with the highest level of service.

Department Duties and Services:

The District Court is a statutory Court of Limited Jurisdiction with authority in the following cases:

- Traffic, Non Traffic and Parking Infractions
- Criminal and Criminal-Traffic misdemeanors and gross misdemeanors
- Civil damages for injury to individuals or personal property and contract disputes no greater than \$100,000
- Small Claim for recovery of money not to exceed \$5,000
- Change of Name
- Anti-Harassment
- Stalking Protection
- Sexual Assault Protection
- Domestic Violence Protection
- Impound Hearings
- Firearms Forfeiture Hearings

District Court has Criminal Jurisdiction concurrent with the Superior Court over misdemeanors and gross misdemeanors. District Courts may also conduct preliminary hearings in felony cases and take recognizances, approve bail and arraign defendants held within its jurisdiction on warrants issued by other courts of limited jurisdiction.

The District Court is required to keep uniform records of each case filed and of the proceedings held in each case. The District Court is also required to collect and remit fines, costs, fees, and forfeitures to both the Kittitas County Treasurer and the State of Washington, while accounting for all funds received and disbursed. The District Court is further charged with providing information to the public consistent with applicable statutes and court rules.

If a party does not speak English, the court is required to provide interpreter services. Currently one employee of the District Court speaks fluent Spanish. In addition, the District Court uses interpreter resources available at Central Washington University and the telephonic "Language Line" to assist with languages other than Spanish. Using these assets over the past years, the District Court has saved significant county funds.

The Upper and Lower District Courts share an unusual (but not unique) need for court staff over and above what might be expected for district courts in a county with a population of approximately 40,000. This need arises as the two District Courts process tens of thousands of cases generated by the two major interstate freeways and major north/south state highway which pass through the county.

The Upper District Court also houses the Cle Elum Municipal Court and the Roslyn Municipal Court. This is a unique situation in that the Court staff is responsible for three (3) separate Court Jurisdictions. Each Court operates independently of the other. The Staff is responsible to generate all reports, court calendars, revenues, statistics and all the everyday operation of each Court.

Department Accomplishments:

The District Court strives to administrate all Judicial matters expeditiously, professionally, responsively, efficiently and with the highest level of service. The District Court continues to take pride in cases being filed, scheduled and closed within time-frames established by court rules and statute.

FILINGS				
2015				
	INFRACTION	CRIMINAL	CIVIL	TOTAL
DISTRICT COURT	7216	462	252	7930
CLE ELUM MUNI	172	71	0	243
ROSLYN MUNI	50	23	0	73
TOTAL	7438	556	252	8246
(January – June 2016)				
	INFRACTION	CRIMINAL	CIVIL	TOTAL
DISTRICT COURT	4275	136	120	4006
CLE ELUM MUNI	96	21	0	133
ROSLYN MUNI	14	18	0	25
TOTAL	3788	261	115	4164

PROCEEDINGS HELD				
2015				
	INFRACTION	CRIMINAL	CIVIL	TOTAL
DISTRICT COURT	1777	1269	107	3153
CLE ELUM MUNI	43	229	0	272
ROSLYN MUNI	50	23	0	73
TOTAL	1870	1521	107	3498
January – June 2016				
	INFRACTION	CRIMINAL	CIVIL	TOTAL
DISTRICT COURT	1725	817	213	2755
CLE ELUM MUNI	40	48	0	88
ROSLYN MUNI	7	31	0	38
TOTAL	1772	896	213	2881

REVENUES COLLECTED			
2015			
	DISTRICT COURT	CLE ELUM MUNI	ROSLYN MUNI
Total Revenue Received	1,429,205.80	82,126.77	26,073.36
State Remittance	690,803.33	26,192.53	6,710.93
Probation Remittance	177,388.23	20,564.87	8,032.27
County Crime Victim Remittance (Muni Only)	n/a	513.48	149.95
General Fund Remittance	561,014.24	34,855.89	11,180.21
January – June 2016			
	DISTRICT COURT	CLE ELUM MUNI	ROSLYN MUNI
Total Revenue Received	\$805,215	\$51,113	\$10,240
State Remittance	\$398,809	\$17,097	\$2,772
Probation Remittance	\$93,296	\$11,048	\$2,236
County Crime Victim Remittance (Muni Only)		\$328	\$57
General Fund Remittance	\$313,110	\$22,640	\$5,175

Department Needs for 2016:

GL CODE	DESCRIPTION	INCREASE	REASON
3253561	Minor Office Equipment	\$4,550	Purchase of six (6) new scanners to replace current scanners that are 8 years old. The Upper Court scans all documents into Laserfiche. The Court has transitioned to Laserfiche requiring all documents be scanned, it is necessary for each clerk to have a scanner on her desk for maximum time efficiency.
3253561	Minor Office Equipment	\$1,500	Courtroom Projector. Request to replace the current projector as is it out of date and unable to focus clearly. The new projector will be able to swivel allowing for use by the Court and also use in Public Hearings.
3253562	Minor Office Furniture	\$2,200	Courtroom chairs to be placed in-front of the gallery rails to allow seating for attorneys.

Please use one form for each request

**Kittitas County
Asset Request
Budget Year 2017**

Fund Department 32 – Upper Court

Budget Account Number 3253561

Amount \$4550.00

This form is to be used for any piece of furniture, office equipment, machinery, software or computers, etc that has a value that exceeds \$500.00. The amounts on this form justify the amounts indicated in your budget under the 535 minor 564 capital accounts.

Type of Equipment: Kodak i2420 - Scanner
New or Replacement: Replacement

Justification for Request:

We are requesting replacement of our current scanners due to age. The current scanners were purchased in 2008. All documents are scanned into Laserfiche and it is essential each clerk have a properly working scanner.

We are requesting to purchase six (6)

Kodak i2420 - \$754.53

- 8.5 x 160 in
- 600 dpi x 600 dpi
- Up to 40 ppm (mono)/up to 400 ppm (color)
- ADF (75 Sheets)
- Up to 5000 scans per day
- USB 2.0

Auditor's notes: 535 Minor
564 Capital

Update Request: #38050 | Scanner cost

We would like to put in our Budget to purchase new scanners. Our scanners are from 2007 and are not able to perform some of the functions of Liberty.

Can you give me an approximate cost for court scanners (similar to what Lower District Court purchased).

Thank you.

Diana MacKenzie, 6745533, UD, 7/21/2014 12:40:12 PM

Add to
problem/need:

Format

Priority: 4. Optimization - Please address this when you can Add due date?

For: Diana MacKenzie, UD

Also notify: (Start typing, then select the employee from the list.)

Add files? Browse...

Update SR | Cancel SR

Request History

Show status
changes

Updated by IT:
Sounds good.

Tyler Tushkov 8/29/2016 8:04:59 AM

Thank you for the info. I will add that as a request in my 2017 budget and if approved I will have you order.

Thanks again and have a great weekend!

Diana MacKenzie 8/26/2016 2:13:33 PM

Updated by IT:

Kodak i2620 - \$1007.67

- 8.5 in x 160 in
- 600 dpi x 600 dpi
- up to 60 ppm (mono) / up to 60 ppm (color)
- ADF (100 sheets)
- up to 7000 scans per day
- USB 2.0

Kodak i2420 - \$754.53

- 8.5 in x 160 in
- 600 dpi x 600 dpi
- up to 40 ppm (mono) / up to 40 ppm (color)
- ADF (75 sheets)
- up to 5000 scans per day
- USB 2.0

Let me know which one you like.

Tyler Tushkov 8/26/2016 8:05:30 AM

Updated by IT:

I'm going to send this over to Tyler for a response.
Looks like the i2800 is on sale for 816 and the i2600 is almost 1000.

Jim Goeben 8/25/2016 12:58:24 PM

Hello,

We would like to put the purchase of new scanners in our 2017 Budget for Upper Court. Would this pricing still be comparable for the 2017 budget?

Thank you.

Diana

Diana MacKenzie 8/25/2016 12:30:03 PM

Updated by IT:

Hi Diana,

The scanners the LD purchased were the Kodak i2600 Scanner, \$842.40 each. They are now \$985 each.

Let us know if you need anything else.

Jim

Jim Goeben 7/21/2014 12:54:06 PM

Request created:

We would like to put in our Budget to purchase new scanners. Our scanners are from 2007 and are not able to perform some of the functions of Liberty.

Can you give me an approximate cost for court scanners (similar to what Lower District Court purchased).

Thank you.

Diana MacKenzie 7/21/2014 12:40:12 PM

Please use one form for each request

**Kittitas County
Asset Request
Budget Year 2017**

Fund Department 32 – Upper Court

Budget Account Number 3253561

Amount \$1500.00

This form is to be used for any piece of furniture, office equipment, machinery, software or computers, etc that has a value that exceeds \$500.00. The amounts on this form justify the amounts indicated in your budget under the 535 minor 564 capital accounts.

Type of Equipment: Powerlite 1980WU Projector
New or Replacement: Replacement

Justification for Request:

We are requesting replacement of the courtroom projector. The current projector is out of date and not compatible with new computer equipment and we are unable to focus the projector clearly. The new projector will be able to swivel making it useable for both court proceedings on the west wall screen and public hearings on the north wall screen.

Auditor's notes: 535 Minor
564 Capital

Update Request: #49331 | projector for UDC

We would like to apply for a grant to obtain a digital video camera for the courtroom. (upgrade from our current analogue). Can you please send the specs and/or model? We also would need to know if any additional wiring, etc is necessary and the cost of that if needed.

The grant needs to be submitted by 7/1/2016.

Thank you.

Diana MacKenzie, 6745533, UD, 6/14/2016 7:31:28 AM

Add to problem/need:	
	Format

Priority: 4. Optimization - Please address this when you can Remove due date?

Due date: 6/21/2016 12:00 A.M. A.M. P.M.

For: Diana MacKenzie, UD

Also notify: (Start typing, then select the employee from the list.)

Diana MacKenzie

Add files? Browse...

Update SR | Cancel SR

Request History

Hide status changes

Updated by IT:

If the post could some how swivel we could use the same projector but the screen that is only 7 feet away the biggest we could go would be 61" wide. It looks like a projector to fit that dimension of screen for your current one would be about \$1000-1600.

Status has changed from Open to Closed.

Tyler Tushkov 6/14/2016 1:14:37 PM

For the current projector--

Screen is 15' from projector

Screen viewing area is 82" wide x 46 1/2" tall

We also have the post for another projector that uses the screen in front of the bench. That screen is 15' from the post, or 7' from the current projector.

Screen viewing area is 103" wide x 78" tall.

In the perfect world, it would be nice to have one projector that can be utilized by either screen (somehow the projector could swivel).

| Status has changed from Closed to Open.

Diana MacKenzie 6/14/2016 9:58:52 AM

Updated by IT:

It looks like the prices will be about \$600-800 for the projector, About \$75 dollars for cables and adapters. and if a new cieling mount is needed probably another \$50. Let me know if you need anymore information.

| Status has changed from Awaiting user to Closed.

| Request title has been changed from video camera for UD to projector for UDC.

Tyler Tushkov 6/14/2016 9:52:56 AM

Updated by IT:

Can you find out how far away the screen is from the projector also the width of the projection screen?

| Status has changed from Open to Awaiting user.

Tyler Tushkov 6/14/2016 9:41:18 AM

Yes that would be good. Thank you.

Diana

| Status has changed from Awaiting user to Open.

Diana MacKenzie 6/14/2016 8:51:06 AM

Updated by IT:

We may need to go take a look at what exactly we will need but I can get you a good estimate if that will work.

| Status has changed from Open to Awaiting user.

Tyler Tushkov 6/14/2016 8:25:11 AM

Judge Ellis said video camera, but yes I think we mean projector.

| Status has changed from Awaiting user to Open.

Diana MacKenzie 6/14/2016 8:09:29 AM

Updated by IT:

Do you mean projector not video camera?

| Status has changed from Awaiting initial contact to Awaiting user.

Tyler Tushkov 6/14/2016 8:07:52 AM

Updated by IT:

| Request has been reassigned from Unassigned to Service.

| Request title has been changed from to video camera for UD.

Calvin Lee 6/14/2016 8:07:25 AM

Request created:

We would like to apply for a grant to obtain a digital video camera for the courtroom. (upgrade from our current analogue). Can you please send the specs and/or model? We also would need to know if any additional wiring, etc is necessary and the cost of that if needed.

The grant needs to be submitted by 7/1/2016.

Thank you.

Diana MacKenzie 6/14/2016 7:31:28 AM

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Subtotal (2 Items): \$1,341.99

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Mount-It! Projector Ceiling Mount Universal Bracket for Epson, Benq, Optoma, ViewSonic Projectors, Height Adjustable Pole and Arms, Black (MI-602B) by Mount-It!

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Eligible for FREE Shipping
Gift options not available. [Learn more](#)
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Price \$31.99

Quantity 1



Powerlite 1980WU 4400 Lumens 1920 x 1200 WUXGA 10,000:1 3LCD Projector by Epson

Only 8 left in stock.
Shipped from: LEAGUE TECHNOLOGIES
Gift options not available. [Learn more](#)
Delete Save for later

Price \$1,310.00

Quantity 1

Subtotal (2 items): \$1,341.99

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\$23.99
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PowerLite 1980WU 4000 Lumens 1920 x 1200 WUXGA 10,000:1 3LCD Projector

by Epson

Price: See price in cart

FREE Shipping & FREE Returns

Item is eligible for interest-free financing with 12 months with the Amazon.com Store Card. Apply now.

Want to save more? Buy from a professional seller.

Only 8 left in stock.

Ships from and sold by LEAGUE TECHNOLOGIES.

Want your home media projector receiving services directly on Amazon. Backed by our Happiness Guarantee.

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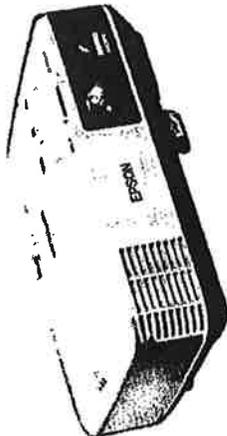
From \$350.00

PowerLite 1980WU WUXGA 3LCD Projector

00 new

Dust & Grain

Compatible with high-tech film. Shop now



Product Description

↳ Project full HD content onto the big screen. ↳ 75-247 lbs. The PowerLite 1980WU brings the big screen to entertainment venues. This portable powerhouse projects brilliant native WUXGA with full HD 1080p support. Offering 3x brighter colors than competitive mobile Epson 3LCD projectors secure vivid images. With 4000 lumens of color brightness and 4000 lumens of white brightness, the 1980WU shines bright. WUXGA resolution makes it easy to display larger-than-life full HD sporting events - up to 300'. And, you can even turn your projector into a smart display, with instant access to movies, games and more from Wi-Fi, Blu-ray, enabled smartphones and tablets; plus, automatically charge your device when it's plugged into the projector.

Product Information

Brand Name: Epson
 Item Weight: 9.0 pounds
 Product Dimensions: 14.8 x 11.3 x 4.0 inches
 Item model number: V11H620220
 Number of items: 1
 Manufacturer Part Number: V11H620220

Technical Details

Additional Information: 20 customer reviews
 ASIN: B00AVG2C80
 Customer Reviews: 4.3 out of 5 stars
 Best Sellers Rank: #1,231 in Office Projectors (See top 100)
 Shipping Weight: 14.1 pounds (New shipping rates and prices)
 Date first available: July 16, 2014
 Warranty & Support: Manufacturer's warranty for 3 years (See details on Amazon.com)
 Product Warranty: For warranty information about this product, please click here
 Feedback: Would you like to report product info or give feedback on images? Would you like to report a broken or missing price?

Please use one form for each request

**Kittitas County
Asset Request
Budget Year 2017**

Fund Department 32 – Upper Court

Budget Account Number 3253562

Amount \$2200.00

This form is to be used for any piece of furniture, office equipment, machinery, software or computers, etc that has a value that exceeds \$500.00. The amounts on this form justify the amounts indicated in your budget under the 535 minor 564 capital accounts.

Type of Equipment: Hon Wood Chairs with Arms
New or Replacement: New

Justification for Request:

Request to purchase 8 Hon Wood Chairs with Arms for the courtroom. The chairs will be placed in-front of the gallery rails to allow seating of attorneys.

The chairs will be purchased thru KCDA, unit price \$254.31 each.

Auditor's notes: 535 Minor
564 Capital

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Thursday, August 25, 2016

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Product category: Furniture - No Credit Cards / Chairs / Guest/Reception

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- Rocking
- Stacking
- Stools / Drafting / Lab
- Student



Hon Wood Chairs with Arms

Sled base with harvest hardwood arms and frame. fully upholstered with grade 3 fabric. Hon, No Substitute.

Additional Product Information:

- Confetti Black Swatch
- Confetti Blue, Burgundy, Curfew Claret Swatches
- Harvest Laminate Swatch
- Centurion Cerulean Swatch

Manufacturer: HON

Quantity	KCDA No	Manufact. No.	Color	U/M	Price	Unit
<input type="text"/> 	 71481	2403.C.B10	Confetti Black Fabric	Ea	\$254.31	Each
<input type="text"/> 	 71912	H2403.C.AB.90	Confetti Blue Fabric	Ea	\$254.31	Each
<input type="text"/> 	 71917	H2403.C.CU.90	Centurion Cerulean Fabric	Ea	\$252.29	Each
<input type="text"/> 	 71913	H2403.C.AB.62	Confetti Burgundy Fabric	Ea	\$252.29	Each

[Back to Shop](#)

8 @ \$254.31 = \$2034.48
 x 8% tax

 162.76
 GT: \$2197.24

GL787

JMP - PRELIMINARY DEPT REVENUE

Report Format 562

GL Period 12 ending December 31, 2016

Transaction status 1
Rounding to Whole Dollars

Fnd 001	GENERAL FUND	Sub 001	GENERAL FUND	2015 ACTUAL	2016 BUDGET	2016 ACTUAL	2017 DEPT REQUEST	2017 PRELIM ADDITIONAL	2017 ADJUST REDUCTION	2017 ADDL REDUCTION	2017 PRELIM % BUDGET
Dpt 0032	UPPER DISTRICT COURT										
	Prj 0000090	DISPUTE RESOLUTION CENTER									
	Bac 341	GENERAL GOVERNMENT									
1	323412401	DISPUTE RESOLUTION		164-	200-	359-	300-			300-	33.3
1	32903412400	DISP RESOL CNTR-CIV		1,060-	1,000-	695-	1,000-			1,000-	0.0
1	32903412401	DISP RES CTR -SC		174-	50-						0.0
	Bac 341	GENERAL GOVERNMENT		1,398-	1,250-	1,054-	1,300-			1,300-	3.9
	Bac 337	INTERLOCAL GRANTS, ETC.									
1	3233704	C L&J GRANT						1,342-		1,342-	100.0
	Bac 337	INTERLOCAL GRANTS, ETC.						1,342-		1,342-	100.0
	Bac 338	INTERGOVERNMENTAL SERVIC									
1	323384204	INTERGOVT SERV - CI			31,000-	1,297-					0.0
	Bac 338	INTERGOVERNMENTAL SERVIC			31,000-	1,297-					0.0
	341	GENERAL GOVERNMENT									
1	4128	D/M OTHER COURT FIL					450-			450-	100.0
1	3234133	D/M COURT ADMINISTR					6,500-			6,500-	100.0
1	3234149	COURT SERVICES- CIT	25,374-			14,458-	20,000-			20,000-	100.0
1	3234162	PHOTOCOPY CHARGES				7-					0.0
1	323412200	D/M COURT CIVIL FIL		22-			2,200-			2,200-	100.0
1	323412203	CIVIL FILING FEE EF		283-	200-						0.0
1	323412211	ANTI-HARMT FILING F		261-	200-	218-					0.0
1	323412212	CIVIL FILING 07/06		2,195-	2,000-	1,739-					0.0
1	323412338	CLJ APPEAL FIL 7/1/		637-		273-					0.0
1	323412808	OTHER FEES - CIVIL		257-	245-	134-					0.0
1	323412809	OTHER FILINGS SMALL		132-	100-	224-					0.0
1	323412812	OTHER FEES - SMALL		9-	50-						0.0
1	323412813	COUNTER CROSS 3RD P		31-		10-					0.0
1	323412814	OTHER FILINGS SC 7/		60-							0.0
1	323413200	CLERK RECORD SERVIC	1,934-	2,000-	1,376-	3,800-				3,800-	47.4
1	323413202	D/M COURT RECORD SE		57-	50-	64-					0.0
1	323413203	CIVIL FEE- APPEALS		187-	50-	80-					0.0
1	323413205	WRITS AND GARNISH F		1,138-	1,300-	1,322-					0.0
1	323413206	ABSTRACT OF DRIVING		13-	50-	13-					0.0
1	323413301	NAME CHANGE ADMIN C		415-	200-	111-					0.0
1	323413302	WARRANT COSTS		796-	1,924-	1,138-					0.0
1	323413303	DEFERRED PROSECUTIO	4,619-	4,000-	3,501-						0.0

GL787

JMP - PRELIMINARY DEPT REVENUE

Report Format 562

GL Period 12 ending December 31, 2016

Transaction status 1
Rounding to Whole Dollars

Fnd 001	GENERAL FUND	Sub 001	GENERAL FUND	2015 ACTUAL	2016 BUDGET	2016 ACTUAL	2017 DEPT REQUEST	2017 PRELIM ADDITIONAL	2017 ADJUST REDUCTION	2017 ADDL REDUCTION	2017 PRELIM % BUDGET
Dpt 0032	UPPER DISTRICT COURT										
Bac 341	GENERAL GOVERNMENT										
1	323413306	IT TIME PAY FEE		451-	500-	253-					0.0
1	323413307	RELIC PROGRAM FEE		5,753-	6,000-	5,856-	6,000-			6,000-	0.0
1	323413500	CERTIFIED COPIES		123-	74-	53-	50-			50-	48.0-
Bac 341	GENERAL GOVERNMENT			44,747-	18,943-	30,831-	39,000-			39,000-	51.4
Bac 352	CIVIL PENALTIES										
1	323523000	MANDATORY INSURANCE		881-	1,100-	774-	1,100-			1,100-	0.0
Bac 352	CIVIL PENALTIES			881-	1,100-	774-	1,100-			1,100-	0.0
Bac 353	CIVIL INFRACTION PENALTI										
1	3235310	TRAFFIC INFRACTION		82,650-		81,626-	470,200-			470,200-	100.0
1	3235370	OTHER NON TRAFFIC I		2,116-		6,452-	12,000-			12,000-	100.0
1	323531000	TRAFFIC INFRACTION		8,024-	200-	292,659-					0.0
1	323531002	TRAFFIC INFRACTION		3,690-	3,400-	853-					0.0
1	323531003	TRAFFIC INFRACTION		266,742-	406,000-	17,261-					0.0
1	31004	LEGISLATIVE ASSESSM		46,457-	59,700-	13,276-					0.0
1	531030	FAIL TO INIT REGIST		252-	170-	61-					0.0
1	323531048	SPEED DBL ZONE 1-5>		1,070-		16-					0.0
1	323531049	SPEED DBL ZONE 11-1		1,400-	500-	116-					0.0
1	323531050	SPEED DBL ZONE 16-2		2,082-	3,900-	27-					0.0
1	323531051	SPEED DBL ZONE 21-2		1,133-		17-					0.0
1	323531052	SPEED DBL ZONE 6-10		1,159-	601-	76-					0.0
1	323531053	SPEED DBL ZONE 26-3		209-	260-	273-					0.0
1	323531098	TRAFFIC INFRACT PEN		2,568-							0.0
1	323537000	OTHER NON TRAFFIC I		57-	80-	217-					0.0
1	323537002	OTHER NON TRAFFIC I		114-	175-	545-					0.0
1	323537004	OTHER INFRACTIONS 4		6,723-	10,000-	3,051-					0.0
Bac 353	CIVIL INFRACTION PENALTI			426,447-	484,986-	416,527-	482,200-			482,200-	0.6-
Bac 354	CIVIL PARKING INFRACTION										
1	3235400	PARKING INFRACTION		250-	1,000-	2,302-	3,500-			3,500-	71.4
Bac 354	CIVIL PARKING INFRACTION			250-	1,000-	2,302-	3,500-			3,500-	71.4
Bac 355	CRIMINAL TRAFFIC MISD. F										
1	3235520	DWI		27,413-	18,660-	33-	19,200-			19,200-	2.8
1	3235580	OTHER CRIMINAL TRAF		166-	500-	337-	34,500-			34,500-	98.6

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JMP - PRELIMINARY DEPT REVENUE

Report Format 562

GL Period 12 ending December 31, 2016

Transaction status 1
Rounding to Whole Dollars

Fnd 001	GENERAL FUND	Sub 001	GENERAL FUND	2015 ACTUAL	2016 BUDGET	2016 ACTUAL	2017 DEPT REQUEST	2017 PRELIM ADDITIONAL	2017 ADJUST REDUCTION	2017 ADDL REDUCTION	2017 PRELIM % BUDGET	
Dpt 0032	UPPER DISTRICT COURT											
	Bac 355	CRIMINAL TRAFFIC MISD. F										
1	323552000	DWI		137-		18,199-					0.0	
1	323552001	DWI - DP ACCOUNT		2,359-	2,500-	2,503-					0.0	
1	323552003	CRIMINAL CNV FEE DU		782-	700-	684-					0.0	
1	323558001	OTHER CRIMINAL TRAF		20,552-	31,334-	22,540-					0.0	
1	323558002	CRIMINAL CONV FE CT		1,703-	2,500-	1,823-					0.0	
1	323559014	CONV FEE CN		538-	700-		500-			500-	40.0-	
	Bac 355	CRIMINAL TRAFFIC MISD. F		53,649-	56,894-	46,120-	54,200-			54,200-	5.0-	
	Bac 356	CRIMINAL NON-TRAFFIC FIN										
1	3235690	NON TRAFFIC MISDEME				493-	10,000-			10,000-	100.0	
1	323565004	INVESTIGATIVE FUND			80-						0.0	
1	323569000	NON TRAFFIC MISDEME		372-	400-	417-					0.0	
1	323569004	NON TRAFFIC MISDEME		11,117-	16,600-	9,040-					0.0	
	Bac 356	CRIMINAL NON-TRAFFIC FIN		11,488-	17,080-	9,950-	10,000-			10,000-	70.8-	
	357	CRIMINAL COSTS										
1	323573000	SHERIFF WARRANT SER		230-							0.0	
1	323573000	PUBLIC DEFENSE COST		16-							0.0	
1	323573300	COURT APPT ATTORNEY		22,399-	30,000-	23,754-	30,000-			30,000-	0.0	
	Bac 357	CRIMINAL COSTS		22,644-	30,000-	23,754-	30,000-			30,000-	0.0	
	Bac 361	INTEREST EARNINGS										
1	323614001	INTEREST ON CONTRAC		5,639-	6,000-	5,258-	13,000-			13,000-	53.9	
1	323614003	D/M INTEREST		5,623-	5,750-	5,258-					0.0	
	Bac 361	INTEREST EARNINGS		11,262-	11,750-	10,516-	13,000-			13,000-	9.6	
	Bac 369	OTHER MISCELLANEOUS REVE										
1	3236981	OVER & SHORT		20							0.0	
1	3236990	MISCELLANEOUS REVEN		219-		1-					0.0	
1	323699001	OVER & SHORT		94-		127-					0.0	
1	323699002	CREDIT CARD REBATES		10-							0.0	
1	323699003	VENDOR REBATES		8-							0.0	
1	323699060	NSF CHECK SERVICE F		290-	200-	291-	300-			300-	33.3	
	Bac 369	OTHER MISCELLANEOUS REVE		601-	200-	419-	300-			300-	33.3	
Dpt 0032	UPPER DISTRICT COURT											
				573,368-	654,203-	543,544-	634,600-	1,342-		635,942-	2.9-	

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JMP - PRELIMINARY DEPT REVENUE

Report Format 562

GL Period 12 ending December 31, 2016

Transaction status 1
Rounding to Whole Dollars

Fnd 001 GENERAL FUND

Sub 001 GENERAL FUND

2015 ACTUAL	2016 BUDGET	2016 ACTUAL	2017 DEPT REQUEST	2017 PRELIM ADDITIONAL	2017 ADJUST REDUCTION	2017 ADDL REDUCTION	2017 PRELIM BUDGET	%
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Sub 001 GENERAL FUND

573,368-	654,203-	543,544-	634,600-	1,342-			635,942-	2.9-
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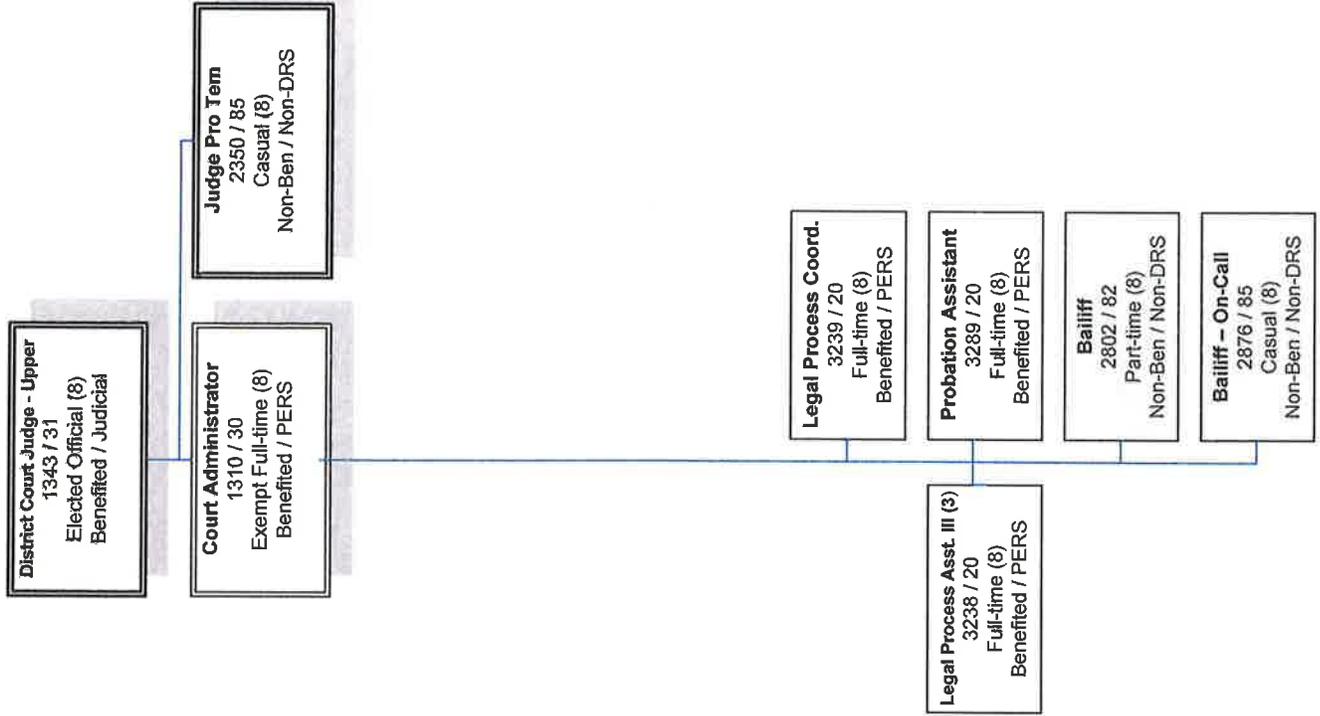
Fnd 001 GENERAL FUND

573,368-	654,203-	543,544-	634,600-	1,342-			635,942-	2.9-
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Report Final Totals

573,368-	654,203-	543,544-	634,600-	1,342-			635,942-	2.9-
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0032 - Upper District Court Organizational Chart



Updated 03/26/2014