BOARD OF COUNTY COMMISSIONERS COUNTY OF KITTITAS STATE OF WASHINGTON

RESOLUTION NO. 2017-<u>/35</u>

A RESOLUTION TO AUTHORIZE AN AMENDMENT TO THE FEE SCHEDULE FOR KITTITAS COUNTY SHERIFF'S OFFICE TO COVER COST OF ADMINISTRATION AND OPERATION

WHEREAS, the purpose of this Resolution is add to the Sheriff's Office fee schedule a fee of \$1.00 for the optional lamination of all Concealed Pistol Licenses processed by the Sheriff's Office as a convenience to those who desire that service; and

WHEREAS, the proceeds from all lamination fees will be placed in the general fund, tracked separately via coding, and earmarked for the account of the Sheriff;

NOW, THEREFORE, BE IT RESOLVED AND IT IS HEREBY ORDERED, that this Amendment to the Sheriff's Fee Schedule becomes effective upon adoption.

BOARD OF COUNTY COMMISSIONERS KHTITAS COUNTY, WASHINGTON

Paul Jewell, Chair

Laura Osfadacz, Vice-Chair

Obie O'Brien, Commissioner

ATTEST:

APPROVED AS TO FORM:

D. R. Mitchell

Deputy Prosecuting Attorney

Julie A. Kiorsvik

KCSO SH17-014 - Proposed Lamination Fee Revenue and Expenditure Analysis

ltem	Cost	Replacement Freq.	Annual Cost to Operate
Cost of Laminator	\$19.97	Annually	\$19.97
600 Plastic Sleeves	\$59.99	3x/year	\$179.97
			\$199.94
		Approx. 1500 CPLs annually	Revenue
		Fee of \$0.50	\$ 750
		Fee of \$1.00	\$ 1,500
		Fee of \$1.50	\$ 2.250

Approximate Annual Net Revenue with \$1 fee:

	\$ 1,300.06
Estimated Expenses	\$199.94
Estimated Revenue	\$ 1,500