

**KITTITAS COUNTY  
BUDGET MEETING MINUTES  
BOCC CONFERENCE ROOM, 205 WEST 5TH ROOM 108 - ELLENSBURG**

<b>Monday</b>	<b>1:00 PM</b>	<b>October 31, 2022</b>
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Board members present: Laura Osiadacz, Cory Wright, Brett Wachsmith

Others: Brian Carlson, Clerk of the Board Julie Kjorsvik & Mike Hougardy

1. **Call to order:** 1:00PM
2. **Citizen Comments (1 min. time limit):** None
3. **Assessor Budget:**  
Mr. Carlson provided a summary of the proposed \$1.6MM budget, noting an increase in allocated insurance premiums, and a personnel increase driven by two promotions during 2022.
4. **Bocc Department and Budget Summary 944K.**  
Mr. Carlson reviewed the proposed \$944K BOCC budget, noting a 1 FTE increase in 2023.
5. **Other BOCC Budgets:**  
Mr. Carlson reviewed three non-staffed budgets overseen by BOCC: Youth/Amateur Sports, Low Income Housing and Homelessness/housing.
6. **Other Business**  
Mr. Carlson summarized remaining Budget meetings; Commissioner Wright discussed rural Broadband initiative
7. **Concluded:** 1:45 PM

  
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Brian Carlson

**KITTITAS COUNTY COMMISSIONERS  
KITTITAS COUNTY, WASHINGTON**

  
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Laura Osiadacz, Chairman

**APPROVED**  
9-5-2023