

**KITTITAS COUNTY
BUDGET MEETING MINUTES
BOCC CONFERENCE ROOM, 205 WEST 5TH ROOM 108 - ELLENSBURG**

Thursday	1:00PM	October 27, 2022
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Board members present: Cory Wright, Brett Wachsmith

Others: Brian Carlson, Greg Zempel, Elishia Harvill & Jodi Hammond

1. **Call to order:** 1:00PM
2. **Citizen Comments (1 min. time limit):** None
3. **Prosecutors Office 2023 Budget Review and Agenda**

Mr. Carlson provided a summary of the office's revenue and expense history, noting that the office is requesting a COLA to help mitigate high turnover, and is also requesting an additional FTE office worker. Mr. Carlson discussed possible funding sources for the request, including personel vacancy savings, and 3/10th Fund annual surplus and accumulated fund balance.

4. **Conclude 2:10pm**

**KITTITAS COUNTY COMMISSIONERS
KITTITAS COUNTY, WASHINGTON**



Brian Carlson



Laura Osiadacz, Chairman

APPROVED

9-5-2023