

COMMISSIONERS' MINUTES
KITITAS COUNTY, WASHINGTON
AUDITORIUM/WEBEX
SPECIAL MEETING

MONDAY

2:30 P.M.

SEPTEMBER 26, 2022

Board members present: Chairman Laura Osiadacz; Vice-Chairman Cory Wright; and Commissioner Brett Wachsmith.

Others: Julie Kjorsvik, Clerk of the Board; Mandy Buchholz, Office Administrator; Brian Carlson, Budget & Finance Director and Ben Kokjer, Chief Deputy; and 1 member of the public.

SPECIAL MEETING

2023 PRELIMINARY BUDGET

COMMISSIONERS

At 2:30 p.m. Chairman Osiadacz opened a Special Meeting to consider a preliminary review of the 2023 budget.

Brian Carlson, Budget & Finance Director, reviewed the meeting agenda and goals including process & scheduling; familiarity with starting figures; introduction to variances items and drivers; articulating questions for department/office review; clarifying the County Commissioners expectations/preferences; discussion of departments vs. offices; and the Budget Directors principles. He also reviewed proposed the Commissioners budget review process.

He mentioned that currently there is a 13-million-dollar deficit, but he's not alarmed at this point. He said they are anticipating an increase of approximately 35% for county-wide health care insurance.

The meeting was concluded at 3:37 p.m.

CLERK OF THE BOARD


Julie Kjorsvik

KITITAS COUNTY COMMISSIONERS
KITITAS COUNTY, WASHINGTON


Laura Osiadacz, Chairman

APPROVED

10-18-22