

**COMMISSIONERS' MINUTES
KITITAS COUNTY, WASHINGTON
COMMISSIONERS AUDITORIUM/WEBEX
SPECIAL MEETING**

FRIDAY

9:00 A.M.

NOVEMBER 12, 2021

Board members present: Chairman Brett Wachsmith, Vice-Chairman Laura Osiadacz, and Commissioner Cory Wright.

Others in attendance & via Webex: Taylor Crouch, Administrative Assistant; Jim Goeben, IT Director; Judy Pless, Budget & Finance Manager; Kristine Foreman, HR Director; Pat Gigstead, Chief Probation Officer; Greg Zempel, Prosecutor; Elishia Harvill, Chief Administrator; Mike Hougardy, Assessor; Ken Grannan, Airport Director; Todd Davis, Noxious Weed Director; Jessica Miller, Administrative Assistant; Kari Elkins, Office Administrator; Katrina Mankus, Juvenile Court Administrator; Sarah Keith, Superior Court Administrator; Diana MacKenzie, Upper Court Administrator;; Sue Higginbotham, Office Administrator; Patti Stacey, Solid Waste Director/Interim Maintenance Director/Project Manager; Chris Whitsett, Inspector; Sharrie McPherson, Fiscal Analyst; Clay Myers, Sheriff; Mark Cook, Public Works Director; Katie Odiaga, Fiscal Analyst; Carly Brettmann, Communications Director; Cori McKean, Office Administrator; Steve Panattoni, Jail Superintendent; Tip Hudson, Extension Agent; Jerry Pettit, Auditor; Dan Carlson, CDS Director; Val Barschaw, Clerk; Judge Paul Sanders; Jesse Cox, Environmental Health Supervisor; Lisa Murray, Administrative Supervisor; Marc Eylar, Assistant Coordinator; Julie Kjorsvik, Clerk of the Board, and 1 member of the public.

SPECIAL MEETING

BUDGET REVIEW

COMMISSIONERS

At 9:00 a.m. Chairman Wachsmith opened a Special Meeting for the 2022 Budget Review.

Judy Pless, Budget and Finance Manager reviewed the preliminary budget results for 2022. Currently the budget is 3 million dollars out of balance.

Mike Hougardy, Assessor explained the increases the County will see from property assessments. He also stated that he was withdrawing the request for new laptops in his office.

The Board had some discussion on areas that would be cut, but asked that each department look at their proposed budgets and make cuts on their own.

APPROVED
12/7/21


There will be a final review meeting scheduled for the end of November.

The meeting was adjourned at 9:17 a.m.

ADMINISTRATIVE ASSISTANT


Taylor Crouch

**KITTITAS COUNTY COMMISSIONERS
KITTITAS COUNTY, WASHINGTON**


Brett Wachsmith, Chairman