

COMMISSIONERS' MINUTES
KITTITAS COUNTY, WASHINGTON
COMMISSIONER'S CONFERENCE ROOM
SPECIAL MEETING

WEDNESDAY

1:30 PM

November 4, 2021

Board members present: Commissioner Laura Osiadacz and Commissioner Cory Wright. Commissioner Brett Wachsmith was absent.

Other: Josephine Camarillo, Ellensburg Public Library, Chairman of the Regional Library Board, Brenda Sargent, Roslyn Public Library, Jane Agar, Carpenter Memorial Library-Cle Elum, Lynette Johnson, Gilmour Memorial Library-Kittitas, Diane Huckabay, Genealogical Society and Judy Pless, Budget & Finance Manager

SPECIAL MEETING

2022 PRELIMINARY BUDGET

BUDGETS

The special meeting was called at 1:30 pm to discuss and review the Departmental Preliminary Budgets.

The Regional Library presented their 2021 Annual Report and the 2022 Budget Requests. The 2022 submitted requests with 2021 funded amounts are shown below:

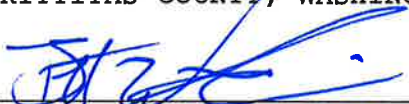
Library Request	2021 Funded	2022 Request
Cle Elum	22,950	25,000
Ellensburg	111,000	111,000
Kittitas	8,500	8,500
Roslyn	21,000	20,000
Summer Reading Program	1,500	1,500
One Book One Community program	1,000	1,000
Total	165,950	167,000

Meeting adjourned at 2:00 pm.

KITTITAS COUNTY COMMISSIONERS
KITTITAS COUNTY, WASHINGTON



Judy Pless, Budget & Finance
Manager



Brett Wachsmith, Chairman

APPROVED
12/21/21