

**KITTITAS COUNTY
FINANCE STUDY SESSION MINUTES
BOCC CONFERENCE ROOM, 205 WEST 5TH ROOM 108 - ELLENSBURG
Special Meeting**

MONDAY	1:30 PM	May 21, 2020
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Board members present: Commissioners Brett Wachsmith, Laura Osiadacz and Cory Wright.

Others: Judy Pless, Budget and Finance Manager

BUDGET REPORTS

Meeting called order at 1:30 pm

Budget & Finance Manager Pless presented to the Board the 2019 year-end financial management supporting reports and the revenues and expenditure reports.

The 2020 budget reports through May 7, 2020 for revenue and expenditures reports.

The expenses from the COVID-19 EOC were presented and as of May 7, 2021, the total expenses were \$179,302; the total employee emergency leave and federal sick through May 7, 2020 totaled \$207,356.

Discussion occurred on the CARES funding from Department of Commerce and departmental requests for the allocation of \$2,500,850.

Meeting adjourned at 2:30 pm



Judy Pless, Budget & Finance Manager

**KITTITAS COUNTY COMMISSIONERS
KITTITAS COUNTY, WASHINGTON**



Brett Wachsmith, Chairman

APPROVED

1/4/22